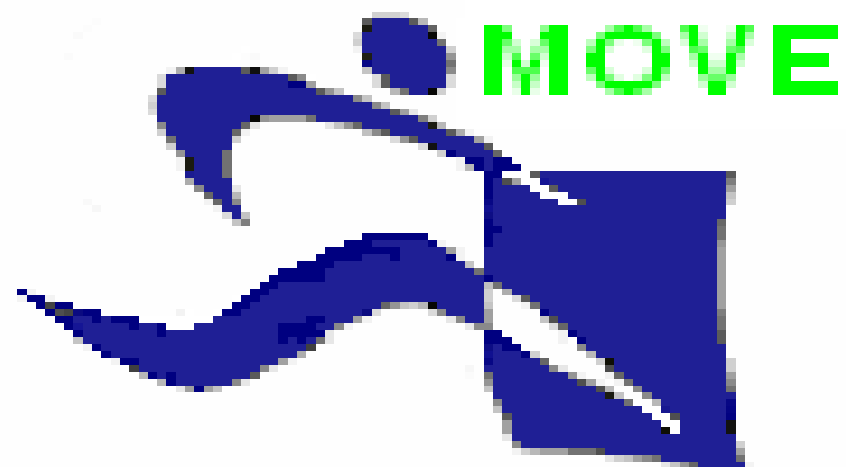




ANNUAL REPORT-2016



Welfare Organization

MOVE WELFARE
ORGANIZATION

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ABOUT GENERAL DIRECTOR

Abdul Malok, s/o Khalil –U- Rahman was born in February 3rd in Kabul- Afghanistan. He graduated from the Kabul Medical Institute in 1996. Following his graduation he worked in MOPH, national and international NGO in field of curative and preventive medicine. In September 2005, founded MOVE Welfare Organization with collaboration of a group of skilled people in health care management with aiming the efforts for equitable and quality health care for the people of Afghanistan. In 2008, he got from Malaysia the certificate of Project Cycle Management. In 2009 completed 2009 cycle of UNITAR-HIROSHIMA Fellowship program. He was awarded three credits from the University of Texas at Austin Lyndon Baines Johnson School of Public Affairs in Leadership and Management. In 2010 he was attended and successfully completed Project Cycle Management training by Training and Research Center-Canada. From December 2012 to May 2013 he was attended and successfully completed Project and Program Management training in Nederland by TPG Academy. In 2011, he joined with Jodhpur National University and successfully passed and the university management board confers him master degree in Public Health. In 2015, he was attended The Annual Conference on Cultural Diplomacy “Building Bridges of Peace and Reconciliation in Times of Greater Global Insecurity” –Berlin, December 10th -13th, 2015.

GENERAL DIRECTOR MESSAGE

A great team builds a great organization. According to the details of this report, it is clear the accomplishments narrated are the result of extraordinary collaboration by the MOVE's staff –the most important asset, each individual plays a valued part in moving the organization forward.

At the outset, I'd like to thank our funders, Staff, partners and volunteers for their unstinting support and guidance, During yesteryear, we have collectively embarked on a journey to advance our vision and ensure mothers and children are healthy, clients are served, every employee are skilled and developed and communities are satisfied with the services.

This year has seen many achievements for MOVE, but I'd like to share some key highlights which we believe have had significant impact on our beneficiaries and society at large.

The journey goes with significant growth, our annual budget closed at over US\$ 10 million and we directly impacted over 1, 8335,600 beneficiaries.

Basic Package of Health Services and Essential Package of Hospital Services are serving four provinces of Afghanistan to reach high risk communities including mothers, children, inmates, immigrants, people living with disabilities and rural population, to contribute maternal and child mortalities.

The Child Health and Nutrition program has reached out to 27,000 children across vulnerable geographic areas of Kabul, Bamyán, Badghia and Nimroz provinces. TSFP- Community Based Management of Acute Malnutrition (CMAM) program resulted significant reduction in malnutrition.

Our program to reach mothers and Children in very remote and unaccusable communities through Family Health Houses and Mobile Health Services increased outreach to vulnerable areas of Bamyán and Daikundi Provinces and Thane to cater to the growing demand for such services.

Our Community Midwifery and Community Health Nursing Education Programs trains young women and girls to work as Community Nurse and Midwife to nurses in remote areas. The program sees over 200 young women trained and employed at BPHS-HFs across the three provinces.

Professional coaching for senior management, individual employee and several staff development initiatives were implemented this year. Several of our senior and mid-level management attended at national and international training, workshops and conferences.

M MOVE is an organization of action, a community of engaged professionals who create, pursue, perform, and achieve in support of the Organization's mission and vision. We would like to thank the Board members for their guidance and efforts in building the capacity of the organization and special thanks from Community Health Workers who have worked selflessly and tirelessly to serve people.

M MOVE staff are making a difference and as we approach 2017, I look forward to tackling the deep needs that remain.

Dr. Abdul Malok “Khalili”

ABOUT MOVE

About MOVE

MOVE is a national, humanitarian, independent, non-political, non-sectarian organization which is aiming for an equitable and quality standard health care for all Afghans throughout its endless effort to response to highly vulnerable groups; mother and children, who are victim of various deadly diseases as well as having the high rates of morbidity and mortality in the country.

MOVE Welfare Organization was founded in 2003 by a group of professionals in health care management. MOVE was registered with Ministry of Economy (Reg. No. 45) and signed a memorandum of understanding (MoU) with Ministry of Public Health on 21.11.2005 (MoU No. 05). Since January 2011, STEP Health and Development Organization Merged with MOVE Welfare Organization and working as one entity under the name of MOVE Welfare ORGANIZATION

Our Values

- Providing services with dignity and respect.
- Commitment, transparency, accountability and efficiency.
- Team work, community participation, gender equity.
- Capacity building, creativity, innovative

WHAT MOVE DIFFERENT IS?

Our Vision

- Healthy life and social welfare for all, without any type of violence and abuses on gender, religious and ethnicity with dignity and respect.
- Ensure that all Afghans have access to high quality health care and experience low level of preventable diseases and disability, and enjoy optimal level of health and well being.
- Have a valued and expert work force committed to continuously improve the quality of services provided by MOVE.
- Desiring to provide education, food, shelter and health care facilities to indigent, deprived population but ensuring healthy minds in health bodies.
- A society stand on legal right, equity, gender, equality, integrity, justice, transparency, honesty, social sensitivity.

Our Mission

- MOVE welfare Organization respecting the right of healthy life and social welfare for all and aiming the efforts for quality health care and social development for the people of Afghanistan.
- By offering health, training, capacity building, and social development programs, would meet the most crucial needs of Afghanistan
- MOVE is committed to contribute to the promotion of public health through providing facilities and services in, health care, water sanitations, hygiene and environmental issues.

Organization Objectives:

- To improve health status amongst Afghans by providing health services particularly for the most vulnerable people.
- To contribute upgrading knowledge, skills, developments activities, researches in order to fight with challenges.
- To strengthen the social financial and mental status of the women and children who are affected by conflicts.
- To contribute poverty alleviation focusing on empowering, agriculture, food and shelter.

To ensure access to safe water, environmental situations and health care services and facilities such as women health, child health, hygiene immunization, and nutrition

EXECUTIVE SUMMARY:

This report covers MOVE's activities for the period 1st January 2016 to 31st December 2016. These activities have been undertaken in various projects and locations as highlighted in the project reports. During this period, MOVE continued with its services in health promotion, prevention, treatment, community mobilization, capacity building, and education activities in its targeted areas of Badghis, Nimroz, Kabul, Bamyan and Daikondi provinces of Afghanistan. MOVE managed 2 Provincial Hospital, 6 District hospitals, 14 CHCs, 55 BHCs, 30 SHCs, 13 MHTs, 82 FHHs 1 Prison health facilities and 5 CME/CHNEP schools.

Although projects performances in overall during 2016 were well, but the implementation had many challenges and on top of all the insecurity. We responded with ambitious to address key health priorities, drive quality health service and positioned ourselves to meet country health needs, caring for individuals and the community. Caring for those who need it most and making best use of available funds and resources with transparency and accountability.

Despite remarkable progresses in public health status, particularly mothers and children in the country still, challenges are paramount and overwhelming. There are serious concerns about health services quality and financial sustainability. Prevailing social and economic difficulties, insecurity and political instability negatively affect health outcomes. High inflation rate, dependent country economy and unemployment are high in the country. Consequently poverty level still remains high which has been negatively affect the social health status.

Considering all mentioned social challenges and its consequences of population, MOVE achievements were satisfactory. The tremendous work carried out in related projects catchment areas are the result of the hard endeavor, resistances, of MOVE management and field staff who worked with great commitment day and night in a very challenging condition. We thanks all MOVE staff for their dedication and hard efforts to provide quality services and achieving projects objectives. MOVEs is grateful to provincial (PPHDs) and central MOPH and all other stakeholders who technically and financially participated in the project implementation and paved the ways for MOVE to strategically achieve its one year objectives and goals. It is worth mentioning that the targeted community and their representatives also actively participated and contributed for the success of the whole process of the project implementation.

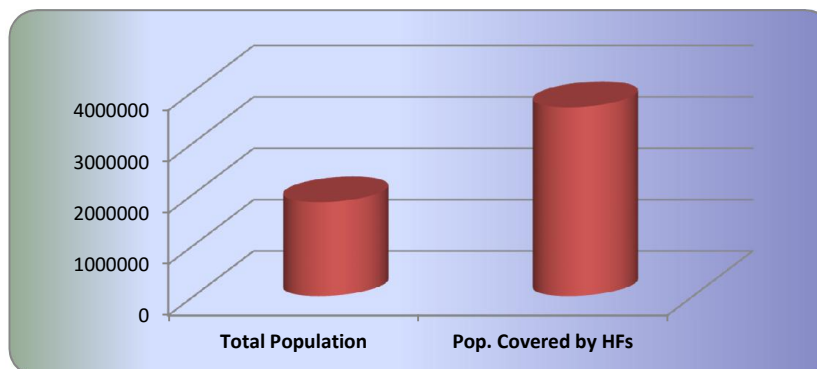
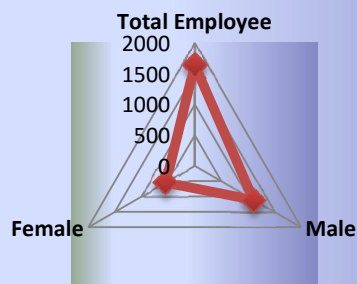
Alhaj Dr. Abdul Latif Rashed
MOVE Executive Director

PROJECT ACTIVITIES SUMMARY:

MOVE health projects services covered, around 1, 8335,600 populations in five provinces of the country (Badghis, Bamyán, Kabul, Nimroz and Daikundi provinces). The health services delivered through 2 Provincial Hospital, 5 District Hospitals (DHs), 14 Comprehensive Health Centers (CHCs), 55 Basic Health Centers (BHCs), 30 Sub Health Centers (SHCs), 13 Mobile Health Teams (MHT), 82 Family Health House (FHH), 1500 Health Posts(HPs) and 500 FHAGs. MOVE running the Community Midwifery Education (CME) program in Badghis and Kabul provinces (48 CME students) and Community Health Nursing Education (CHNE) program in Bamyán and Kabul provinces (72 Female CHNE students) funded through SEHAT projects.

The projects are running smoothly and almost core performance indicators for the year 2016 was successfully reached to the targets, annual project plan successfully completed and necessary coordination and reporting done. The detailed performances of the projects demonstrated in annual project report.

Total of 28,545 IPD cases managed in provincial and 4453 in districts hospitals. The OPD service covered 3,682,679 cases with standard services by medical experts. The pharmaceuticals for treatments of morbidities provided free of charge. About 13156 major and minor surgery operations performed (8703 by provincial hospitals and 4453 by district hospitals). The RH section managed 69180 ANC, 54866 PNC, 35057 normal deliveries 1580 assisted deliveries, and 70658 family planning consultation and services. The EPI section could performed 67138 penta-3, 70507 penta-1, 119721 measles, 179735 TT for women and 67678 BCG vaccinations. The X ray section performed 14950 radiographies of different parts and 9622 ultrasonography performed for the clients. In lab sections totally 121280 routine, serologic and biochemical tests has been done for support of accurate diagnosis of morbidities and facilitation for medical experts. The above mentioned services has been done by 1644, including 540 female and 1104 male medical and non-medical contracted employees.



ABOUT THE PROJECT

NIMROZ EPHS PROJECT

Project Name: EPHS/SEHAT

Duration: Jan- 2014 to Dec. -2016

Location: Nimroz Province

Population cover: 150,000

Project Goal:

To improve the health of the people of targeted population, especially women and children, through implementing the Essential package of Hospital services (EPHS).

Project Objectives:

To deliver the EPHS in Nimroz province which will contribute to achieving the goals of the Ministry of Public Health which are to:

- (i) Reduce maternal and new-born mortality.
- (ii) Reduce under 5 mortality, improve child health and nutrition.
- (iii) Develop the health system.

Infrastructure: The hospital building is governmental; (Non standard for hospital services) has not had enough room and space for required EPHS services.

Total Staff: 110 Medical and Non Medical staff. The key staff of the hospital are:

PROJECT PERFORMANCES AND MAIN ACHIEVEMENTS

PROJECT CORE PERFORMANCE INDICATORS:

The project core performance indicators for the year 2016 were successfully reached to the sat target based on contracted project plan. The targets have been sat by MOPH in collaboration with implementing agency and in accordance to international hospital norms.

Zaranj Hospital Core-Indicator	Baseline	Target	2016	Remarks
1. Score on the hospital balance scorecard that examines quality of care, amount of services ,equity and management process in Zaranj provincial hospital	73	88	86.1	Very close to the target (97.8%)
2.The proportion of pregnant women who have a cesarean section	3	10%	23%	More than the target
3. Bed occupancy rate (BOR) in Zaranj Provincial Hospital	92%	80%	82%	More than the target
4. Average Length of stay (ALOS) in Zaranj Provincial hospital	3.3	3.5	3.5	Equal to target
5. % of technical staff position filled, according to EPHS minimum staff requirement	42.90%	100%	97%	Very close to the target (97%)
6. Number of hospital community board conducted per year.	NA	12	12	Equal to target
7. Proportion of children <5 with sever acute malnutrition(SAM) who were successfully treated and discharge	76%	>85%	95%	More than the target
8. Functionality Equipments Index	71%	100%	100%	Equal to target

HOSPITAL SERVICES:

Total of 11516 Patients were admitted in the provincial hospital and received IPD service. The OPD section of the hospital were provided 24 hours service and during the year could cover total

Director: Dr Ahmad Jan Intezar
Health Director: Dr Wahidi
Administrator: Mr.Naser Hilali
Nursing Director: Mr Ghulam Jilani

PROJECT INPUT AND ACTIVITIES

The hospital services maintained functional based on EPHS standards.

The IPD, OPD and diagnostic services provided quality service 7/7 around the clock.

Regular supply of medicine, lab reagent, medical and non-medical equipment accomplished.

The hospital staff trained on related EPHS component and provision of quality service.

Supervision and monitoring from services performed by hospital management team, PPHOs, MOVE HQ and MoPH.

Coordination meetings at central and provincial level including PPHCC meetings, PDC meetings, HMIS, EPI, RH, Nutrition, CDC, and CBHC conducted and MOVE staff were actively participated during year 2016.

of 185,672 OPD clients which is more than the total population of Nimroze province and on daily bases the number of OPD clients were around 500 cases.

During the year 2016, the hospital performed 1782 surgery operations, the surgery team responded to all surgery emergencies, trauma cases, war injuries, selective surgery cases and Gynaecologic Obstetric cases, by having two surgery specialists and one Gynaecologist.



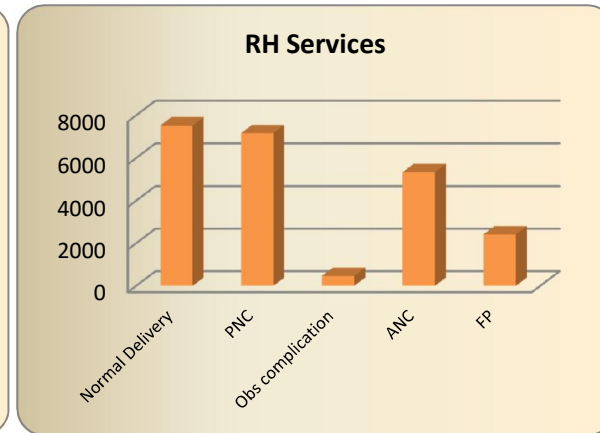
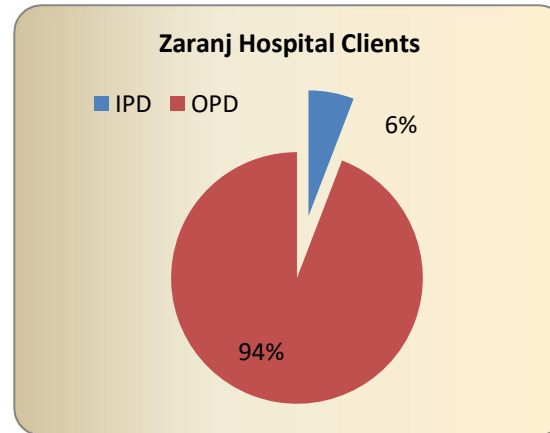
The RH section managed 466 patient with major obstetric complication 5340 ANC, 7165 PNC 7527 normal deliveries 45 assisted deliveries, and 2414 family planning consultation and services.

Hospital board meetings regularly conducted. The MoPH required recording and reporting followed and the required MoPH reports timely submitted.

Hospital staff salaries managed through Banking system and paid on monthly bases.

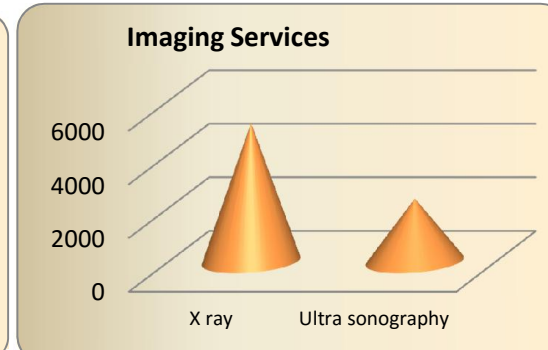
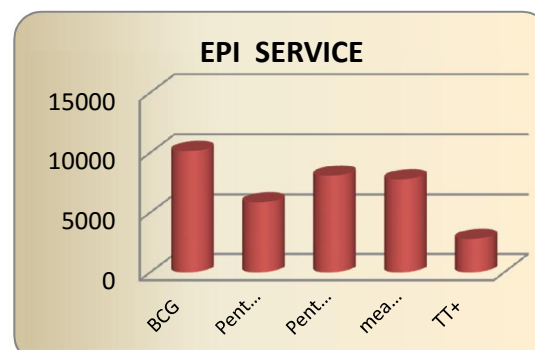
Several un expected mass casualties actively responded and managed with having good coordination and team work.

The hospital services were appreciated by provincial authorities and community peoples and received several awards and certificates.



The Pediatrics services for IPD, Neonatology and TFU served the hospital required clients, more than 50 % of hospital clients are children and 40 beds has been given for pediatric section. 820 sever malnourished children cured from the TFU. The IMCI applied for management of pediatric patients and the treatment success improved. The adult IPD were functional for internal disease problems in different section such as cardiologic, respiratory, digestive system etc. 366 TB smear + cases has been treated.

The EPI section could performed 8081 Penta-3, 5839 penta-1, 7780 measles, 2780 TT for women and 10115 BCG vaccinations. The X ray section performed 5153 radiographies of different parts and 2335 ultrasonography performed for the hospital clients.



Dental section had 10025 dental consultation including the extraction and medical treatments. The emergency section of the hospital performed 73038 dressing, injections and emergency procedures.

103964 routine, 16758 serologic and 6098 biochemical tests has been done by lab section of the hospital.



ABOUT THE PROJECT

BADGHIS EPHS PROJECT

Project Name: EPHS/SEHAT

Duration: Dec- 2015 to Jun. -2018

Location: Badghis Province

Population cover: 511,671

Project Goal:

To improve the health of the people of targeted population, especially women and children, through implementing the Essential package of Hospital services (EPHS).

Project Objectives:

To deliver the EPHS in Badghis province which will contribute to achieving the goals of the Ministry of Public Health which are to:

(i) Reduce maternal and new-born mortality.

(ii) Reduce under 5 mortality, improve child health and nutrition.

(iii) Develop the health system.

Infrastructure: The hospital building is Governmental Building, almost covering all hospital services.

Total Staff: 120 Medical and Non Medical staff. The key staff of the

PROJECT PERFORMANCES AND MAIN ACHIEVEMENTS

PROJECT CORE PERFORMANCE INDICATORS:

MOVE has been started the implementation of EPHS in Badghis since December 2015. The hospital services improvement started from very beginning. The project core performance indicators for the year 2016 were improved and are in progress and will reach to the level of sate target based on contracted project plan up to the end of the project.

Badghis Hospital Core-Indicator	Baseline	Target	2016	Remarks
1. Score on the hospital balance scorecard that examines quality of care, amount of services ,equity and management process in Badghis provincial hospital	72	87	NA	The score of 2016 not announced yet by third party
2.The proportion of pregnant women who have a cesarean section	7%	10%	15%	More than the target
3. Bed occupancy rate (BOR) in Badghis Provincial Hospital	75%	80%	70%	More than the target
4. Average Length of stay (ALOS) in Badghis Provincial hospital	2.1.0	3.5	3.3	Equal to target
5. % of technical staff position filled, according to EPHS minimum staff requirement	57%	100%	97%	More than the target
6. Number of hospital community board conducted per year.	NA	12	12	Equal to target
7. Proportion of children <5 with sever acute malnutrition(SAM) who were successfully treated and discharge	85%	>85%	87%	More than the target
8. Functionality Equipments Index	86%	100%	100%	Equal to target

hospital are :

Director: Dr Abdul Latif Rostaiye
Manager: Dr Mohammad Nader Rahmani

Health Director: Dr M. Haidar Hesami

Nursing Director: Mr Abdul Samad
Administrator: Mr Ahadullah

PROJECT INPUT AND ACTIVITIES

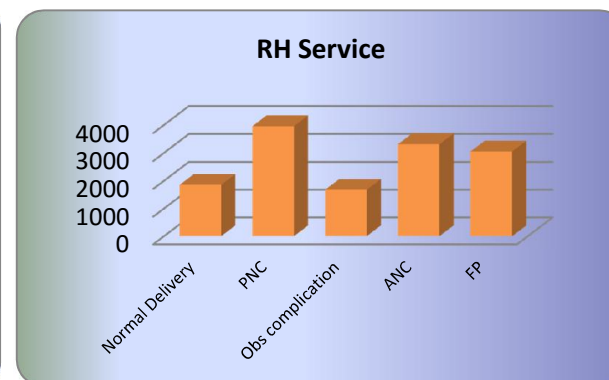
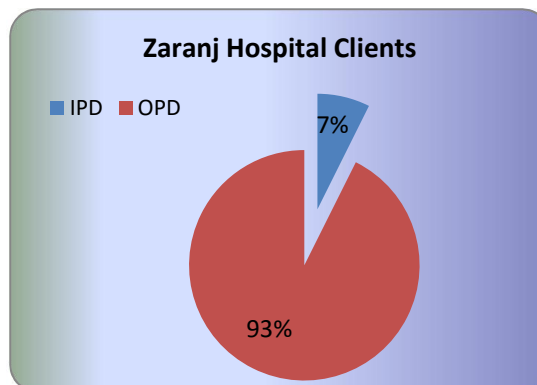
Hospital staff reviewed for their qualification and contract, vacant positions of medical specialist filled, for technical support for quality improvement of services.

The hospital board of management established, quality improvement committees (including, HMIs, recruitment, IP, QI, Training and Capacity building, Death Review, Procurement, Emergency Response and management) established.

The hospital system for management of administration, finance and logistic was in very poor condition and organization systematic management newly established, introduced and maintained.

HOSPITAL SERVICES:

Total of 9099 Patients were admitted in the provincial hospital and received IPD services. During the year, the OPD section of the hospital were provided 24 hours services and could cover 114108 OPD clients of Badghis province and on daily bases the number of OPD clients were around 300 cases.



During the year 2016, total 6112 surgery operations performed. The surgery team responded to all surgery emergencies, trauma cases, war injuries, selective surgery cases and Gynaecologic Obstetric cases by having two surgeons, two orthopaedic surgeons and one Gynaecologist.



Gap assessment for services, medical and non medical equipment performed and the plan for filling the gaps in services and required medical and non-medical equipment made and conducted. Almost the whole required medical equipment supplied.

To improve individual employee performance accountability and responsibility, Hospital Code of conduct and medical ethics has been developed and introduced.

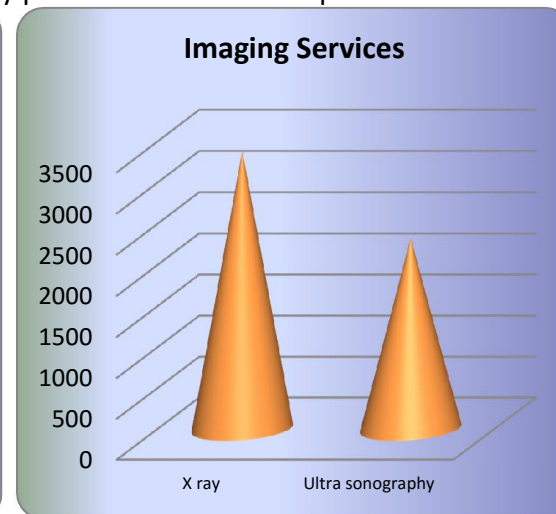
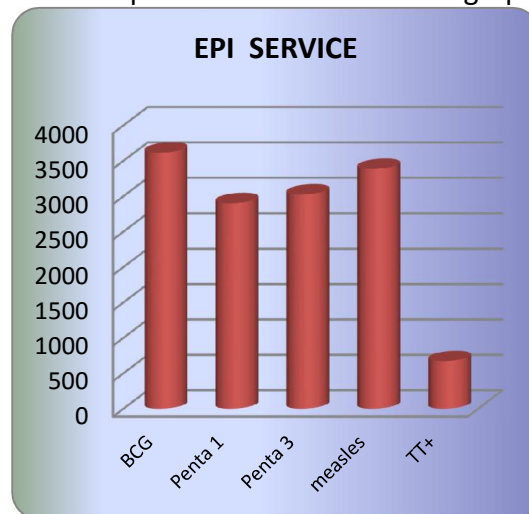
Hospital action plan for quality improvement developed and implemented around 84%.

Hospital service re-arranged for appropriate patient flow and IPD services has been done.

Renovation and necessary constructions in different parts of hospital performed. It was including painting of inside rooms and outside of the building, installation of partition where necessary and building of guard room and

The RH section managed 1677 patient with major obstetric complication, 3308 ANC, 396 PNC, 1854 normal deliveries, 246 assisted deliveries, and 3051 family planning consultation and services. The Pediatrics services for IPD, Neonatology and TFU served the hospital required clients, more than 50 % of hospital clients are children and 40 beds has been given for pediatric section. 553 sever malnourished children cured from the TFU. The IMCI implemented in management of pediatric section and the treatment success much improved. The adult IPD were functional for internal disease problems in different section such as cardiologic, respiratory, digestive system etc. 189 TB smear + cases has been treated.

The EPI section performed 3024 penta-3, 2902 penta-1, 3385 measles, 671 TT for women and 3615 BCG vaccines administration. The X ray section performed 3382 radiographies of different parts and 2319 ultrasonography performed for the hospital clients.



Dental section had 4136 dental consultation including the extraction and medical treatments, the emergency section of the hospital performed 5545 dressing, injections and emergency procedures. 23633 routine, 5549 serologic and 2482 biochemical tests has been done by lab section of the hospital.

SUCCESS CASE STORY:

Ahmad was immense dream of a Badghisian, Couple and a family to become true after

information section.

Three ambulances are functional for providing referral services for the hospital patients. The ambulances are ready 7/7 24 hours for service provision. Ambulance equipments renewed for emergency assistances. The services improved and maintained.

TNA conducted and training plan developed. For capacity building of staff a training center established and kept functional.

The hospital IPD and emergency services provided around the clock. The trauma center covered all traumatic casualties in provincial level with having two orthopedic surgeons.

Pharmaceuticals, medical expendables and non-medical material on quarterly supplied. The fresh food and daily expenses managed through hospital procurement committee.

Formats for recording and reporting

several years. Mrs. Fatima was borne her baby in Badghis PH. They were expecting to have a child and had many consultations inside the country and outside and after 12 years their dreams become real.

She had come with a gestation of 27 weeks to Badghis PH, due to severe abdominal pain and vaginal bleeding. Ultrasonography reported decreased fetal heart. The indication of CS performed by Hospital gynecologic team, to save Fatima and her only baby lives. The family of Fatema lost the hope of having the baby alive, were so anxious. CS has been done by Gynecologist and the baby born with meconium stained amniotic fluid (MSAF), was non vigorous, had no breaths and did not cry at birth. After the two minutes of immediate and intensive resuscitation, the baby could breathe spontaneously but with poor APGAR score. He was taken to the Special Neonatal Care Unit (SCNU) for post resuscitation care and ongoing evaluation. He was weighing just 900g. He was kept in incubator to prevent hypothermia and feeding has been maintained by feeding tube.

After one-week, Fatima was so excited and burst into tears and told the news of a major happiness of her life, her baby boy has opened his eye for the very first time. It was just incredible to sit there and watch the true love of a mother. It was so wonderful for his mother to have witnessed these precious moments. Every time Fatima would touch her baby boy or hold him, she would have been so emotional and tearful and could not really cope with the situation.

During third week he was properly fed with his mother's milk, he was more like a normal baby than a sick one. We discharged him by good condition after ensuring that they can breastfeed and keep him warm at home. When he brought to the hospital on his 40th day, he weighed about 2.7kg. Fatima and her husband were so grateful from the hospital staff and organization leadership.

Ahmad's picture during first week of his life and after one month.

of different section has been reviewed and supplied on quarterly bases. Recording and reporting improved and maintained.

Supervision and monitoring of activities has been done by hospital management team, MOVE HQ, PPHD and central MOPH.

Satisfaction from health services improved and hospital services admired by community provincial governor.



ABOUT THE PROJECT

KABUL BPHS-SEHAT II PROJECT

Project Name: BPHS/SEHAT

Duration: July- 2015 to Jun. -2018

Location: Kabul Province Rural Areas

Population cover: 672400

ORVEALL OBJECTIVES:

The overall objective of the project is to contribute to achieving MoPH goals to reduce maternal, new born and under 5 mortality and improve child health and nutrition through BPHS implementation in Kabul province.

The project covering 13 districts of Kabul province (it is all Districts except Bagrami).The project cover 42 HFs including 3 DHs, one CHC+, 9 CHCs, 24 BHCs , 5 SHC and 685 HPs. All HFs are functional including CBHC network including HFs shura, HPs level shura and FHAGs.

Total Staff: 566 Medical and Non Medical staff.

The key staff of the project are:
Project Maanger : Dr Abdul Maroof Behzad

DPM: Dr Khalil Omar

DPM-Fin: Mr.Nematullah

HMIS-M&E:Dr Abdullah Qarizada

PROJECT PERFORMANCES AND MAIN ACHIEVEMENTS

PROJECT CORE PERFORMANCE INDICATORS:

The project core performance indicators were successfully achieved. The targets are sat based on project plan and contract.

Kabul BPHS Core-Indicator	Baseline	Target	2016	Remarks
1. Contraceptive Prevalence Rate - % of women 15-49 years currently using a family planning method [modern]	20%	26%	>30%	More than the target
2.TB Notification rate for NSS positive	20%	22%	>30%	More than the target
3. TB treatment success rate	74%	90%	>90%	More than the target
4. Increased immunization coverage of children aged between 12 -23 months who are vaccinated with Penta3	63%	83%	>100 %	More than the target
5. Score on the balanced scorecard examining quality of care in SHC BHCs, CHCs	52	62	NA	The score of 2016 not announced yet by third party
6. Health Facility Utilization Rate: OPD Visits per person per year.	1.8	2.2	2.5	More than the target et
7. Proportion of births attended by skilled attendants (excluding trained CHWs)	79%	87%	58%	Less than the target
8. Coverage of antenatal care-% of all pregnant women receiving at least one antenatal care visit	90%	98%	>100	More than the target
9- Proportion of pregnant women and of lactating visiting health facility received counseling support on infant and young child	NA	90%	90%	Equal to the target

HR- CB : Dr Abdul Karim Homayon

The DHs and CHCs are providing BEMNOC and emergency services around the clock. The DHS and CHCs equipped with Ambulances to deliver the referral activities between BPHS HFs and EPHS HFs.

Regular supply of Pharmaceuticals and logistic maintained in all HFs.

In order to address Lack of qualified female staff CME and CHNE program started as part of project objectives 25 CME and 24 CHNE students enrolled from different districts and follow the training.

Based on project work plan, Mental Health, disability services, Psycho social counseling, physiotherapy service, Public nutrition services through operating TFU in DH and CHCs strengthened.

Conducting RMNCH outreach sessions by a team consist of Midwife, Female Vaccinator, CHS and Driver in remote village to people living in remote village with low access to HFs.

feeding (IYCF)

10. Proportion of children <5 years with severe acute malnutrition enrolled in treatment and cured in program

NA

60%

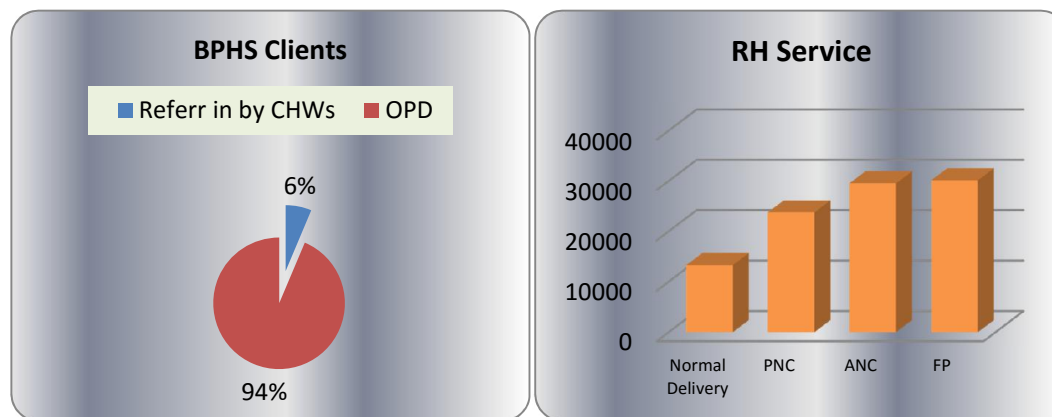
65%

More than the target

KABUL BPHS SERVICES:

Total of 1,665,960 OPD consultations performed in all HFs during 2016. Which shows a high utilization rate of the health facilities service and rate of around 2.5 consultation per person per year in the catchment areas. It includes the services of HFs with 7/ 24 hours as well. In total the three District hospitals performed 2832 major and minor surgery operations during the year 2016. 145 Caesarean sections has been done in three hospitals. The surgery team responded to all surgery emergencies, traumas cases, war related injuries and selective surgery.

The RH section managed 29,536 ANC , 23,758 PNC, 13291 normal and assisted deliveries, and 30137 family planning consultation and services .



The IPD service in DHs and CHCs managed adult complicated cases, Pediatrics cases, and Neonatology and TFU services. 253 sever malnourished children cured from the

Hiring of one extra female vaccinator for 3 DHs. For support of EPI outreach, 17 Motor bikes purchased and supplied to HF's to facilitate the Vaccinators outreach session and supervision of CHS' from HPs.

Comprehensive renovation of lab section in 8 CHCs and DHs for standardization of services. Establishment of new lab section (TB diagnostic center) in Qala-i- Murad big BHC.

Providing separate emergency stock for emergency room in 3 DHs to cover the need in case of mass casualties.

Conducting QI base line assessment and implementation of QI tools in most HF's as QI implementation plan.

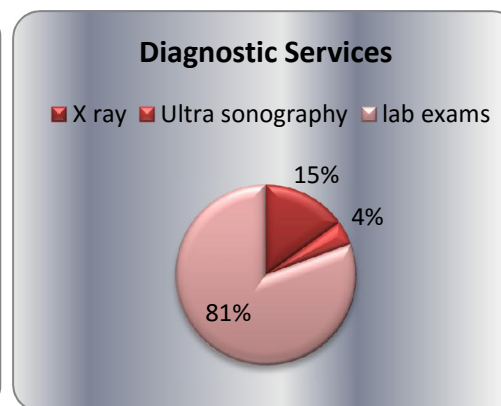
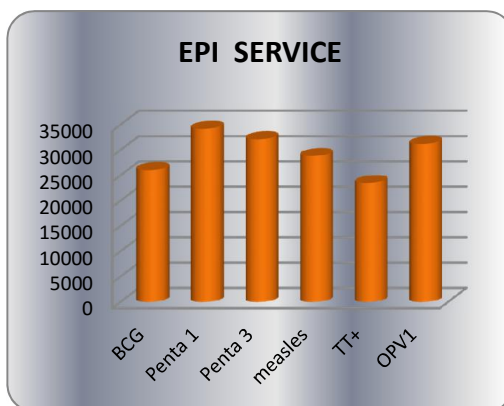
Installation of highway ambulance services billboard along the highways (Kabul-Parwan , Kabul-Logar and Kabul Sarobi)

Conducting EPI refresher training by MOVE for first time. The EPI refresher training previously conducting by WHO.

TFU. The IMCI implemented in management of pediatric section and the treatment success improved. 184 TB cases notified and 169 TB smear + cases have been treated. Totally 140,082 under- five children assessed for growth monitoring and 2576 Sever acute malnourished children identified and treated. The rate of severe malnutrition cases among the children monitored is 1.8% which is still high and need consideration for treatment and prevention. For 65,294 cases IYCF consultation has been done. 61 198 mental health and 30096 eye problem cases diagnosed and treated by Kabul HF's.

The EPI section performed 32160 penta-3, 34213 penta-1, 28848 measles, 23519 TT+ for women and 26093 BCG vaccines administrated. 34221 OPV 1 vaccines have been administered by HF's. The X ray section performed 4966 radiographies of different parts and 1413 ultrasonography performed for the hospital clients.

Dental section had 62404 dental consultation including the extraction and medical treatments. The emergency and dressing section of the HF's performed 5545 dressing, injections and emergency procedures. In lab section of HF's 26443 routine and serologic tests has been performed for quality improvement of diagnoses and treatment of clients.



Implementing of BFHI policy in 3 DHs and recognition of Qarabagh, Charasyab and Sarobi DHs as BFHI hospitals by PND/MoPH.

Conducting food demonstration sessions in 4 HFs, Providing IYCF counseling by Midwives to all P&L women attending ANC and PNC visits in the HFs.

Conducting TNA for PO and HFs staff, developing the annual training plan for project and conducting several training by MOVE technical experts and totally 1391 staff received class based trainings on different topics.

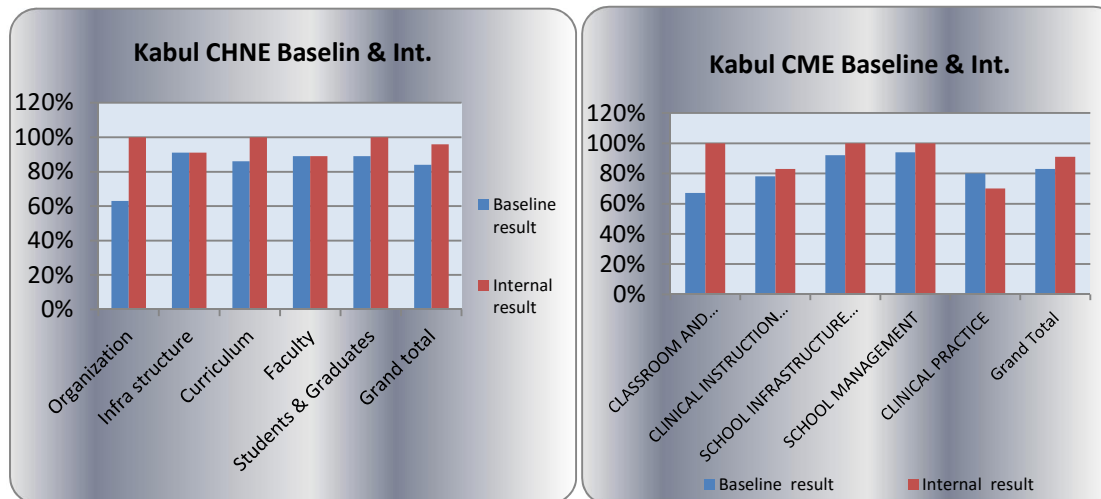
Strengthening CBHC services through updating CBHC profile, active follow up of monthly review meetings and shura meetings.

Establishment of 20 new HPs in the project catchment area and conducting initial trainings to 40 new CHWs and two rounds of refresher trainings for CHWs.

Keeping close contact with district and HFs shura to maintain coordination and

The CHWs had 585153 home visits and 113093 referral cases as part of community health support and system during the reporting period.

Kabul CHNE: Below is the chart shows the Baseline and internal assessments result for CME and CHNE programs performed during 2016;



Case study/ Success Story

Vacant position of midwives in Sarobi remote HFs (Tezin BHC, Soorqala BHC, Yakhdand SHC and Waka-I Khas SHC) was a chronic challenge for the project since many years. The previous implementing NGO could not succeed to address the challenges, but fortunately MOVE could find solution for this permanent challenge. It was really a success story that how we could succeed to fill the mentioned positions. MOVE followed the following approach:

Movement PO along HQ colleagues widely announce the vacant positions, however lot of Midwives applicants submitted its application to find job, but when they ask and known about the security and remoteness of HFs, they rejected. MOVE put this activity in the priority and had continuous communication with Midwives. Meanwhile we have continuous communication with Uzbin and Tezin community elder and share the concern of staff regarding insecurity, accommodation and

respond to community level conflicts related to Health issues.

Keeping good coordination with PPHD regarding active participation in PHCC, meetings, subcommittee meetings, Joint monitoring from HFs, recruitment of new staff for HFs... etc.

Winterization supply to all 42 HFs, PO and CME and CHNE schools have done.

Renovation of HFs infra structure and maintenance of the wear tears are done.

HR Database updated & Submitted to the HQ and MOPH, Staff salary payments are timely done through banking system.

Quarterly technical and Financial Reports submitted on time to the MOVE HQ and MoPH with complete packages.

Internal and external audits are conducted from Kabul BPHS project by MOPH & Ministry of Finance auditors and the feedback followed accordingly.

community support in this regard, after several meetings, the community expresses its support regarding security and other support such as accommodation facility for midwife.

Also MOVE provide some additional privilege such as Transportation cost, accommodation facility and equipment and hardship to Midwives and finally we could succeed to convince the midwives to join the HFs and fill the vacant positions of Midwives in Soorqala BHC, Tezine BHC, Waka-i-Khas SHC and Yakhdanad SHC of Sarobi district .



Highway ambulance bill board installed along the highways/ Making shelter for patients in Ghaza BHC



ABOUT THE PROJECT

BAMYAN BPHS-SEHAT II PROJECT

Project Name: BPHS/SEHAT

Duration: July- 2015 to Jun. -2018

Location: Bamyan Province

Population cover: 175100

ORVEALL OBJECTIVES:

The overall objective of the project is to contribute to achieving MoPH goals to reduce maternal, new born and under 5 mortality and improve child health and nutrition through BPHS implementation in Kabul province.

The project implemented in 2 districts (Panjab And Waras) of Bamyan province. The project cover 28 HFs including 2 DHs, 2 CHCs, 9 BHCs, 15 SHCs and 222 HPs. All HFs are functional including CBHC network including HFs shura, HPs level shura and FHAGs.

Total Staff: 277 Medical and Non Medical staff.

The key staff of the project are:

Project Maanger : Dr Gul ahmad Adib

DPM: Dr Sobhani

DPM-Fin: Mr.Abdul Wahab

HMIS-M&E:Dr Azizullah

HR- CB : Dr Kakar

PROJECT PERFORMANCES AND MAIN ACHIEVEMENTS

PROJECT CORE PERFORMANCE INDICATORS:

The project core indicator performance for the year 2016 was mostly achieved.

The targets are sat based on project plan and contract.

Bamyan BPHS Core-Indicator	Baseline	Target	2016	Remarks
1. Contraceptive Prevalence Rate - % of women 15-49 years currently using a family planning method [modern]	NA	23%	24%	More than the target
2.TB Notification rate for NSS positive	19	20	80%	less than the target
3. TB treatment success rate	86%	90%	50%	Less than the target
4. Increased immunization coverage of children aged between 12 -23 months who are vaccinated with Penta3	63%	73%	70%	less than the target
5. Score on the balanced scorecard examining quality of care in SHC BHCs, CHCs	50	60	NA	The score of 2016 not announced yet by third party
6. Health Facility Utilization Rate: OPD Visits per person per year.	1.45	1.65	1.9	More than the target et
7. Proportion of births attended by skilled attendants (excluding trained CHWs)	39%	43%	43%	Equal to the target
8. Coverage of antenatal care-% of all pregnant women receiving at least one antenatal care visit	72%	83%	84%	More than the target
9- Proportion of pregnant women and of lactating visiting health facility received counseling support on infant and young child feeding (IYCF)	NA	90%	90%	Equal to the target
10. Proportion of children <5 years with severe acute malnutrition enrolled in	NA	60%	95%	More than the target

The health services provision is based on BPHS required service and seven components are functional in all HFs.

Regular supply of pharmaceuticals, expendable materials, HMIS formats and logistic materials done and any shortcoming and stock outs prevented.

Gap assessment for medical and nonmedical supplies has been done, action plan developed, procurement process completed and the required supplies has been done for all HF. Main focused has been paid to DHs.

HFs and provincial office staffed based on project contract, 100% of HFs have at least one female staff. The staffing of the project reached to almost 97%. Only there is shortage of four female staff in whole project. Staff salaries timely paid through M- paisa system to facilitate the easy way for getting their salaries.

Supportive supervision of all 28 HFs conducted during the reporting period, total of 336 supportive supervision missions accomplished.

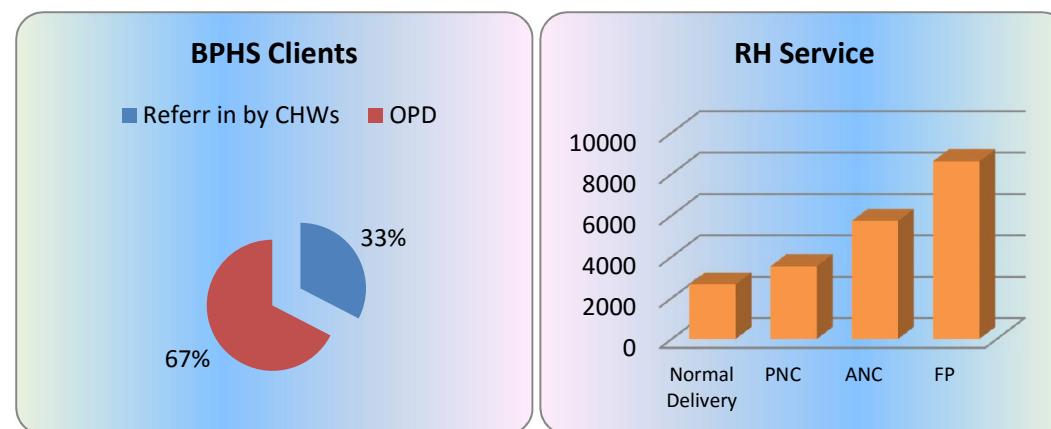
Collecting HMIS reports on monthly bases

treatment and cured in program

BAMYAN BPHS SERVICES:

Total of 319804 OPD consultations performed in all HFs during 2016. Which shows a high utilization rate of the health facilities service and rate of around 1.9 consultation per person per year in the catchment areas. It include the services of HFs with 7/7 24 hours as well. In total the two district hospitals performed 398 major and minor surgery operations during the year 2016. 113 Caesarean sections has been done in three hospitals. The surgery team responded to all surgery emergencies, traumas cases, war injuries, selective surgery.

The RH section managed, 5730 ANC, 3537 PNC, 2656 normal and assisted deliveries, and 8606 family planning consultation and services .



The IPD service in DHs and CHCs managed adult complicated cases, Pediatrics cases, and Neonatology and TFU services. 12 sever malnourished children cured from the TFU. The IMCI implemented in management of pediatric section and the treatment success improved. 39 TB cases notified and 9 TB smear + cases have been treated. Totally 30401 under- five children assessed for growth monitoring and 1040 severe acute malnourished children identified and treated. The rate of

and Provided monthly HMIS feedback to indicate the strength the weaknesses, fill the gaps and increase service utilizations.

Maintaining the CHNEP 24 female students training according to CHNEP/GIHS curricula and training calendar.

MOVE Bamyar representative actively participated on all coordination meetings at the district and provincial levels including PPHCC, EPI subcommittee meetings, RH, CBHC, HMIS, CDC, DRR committees.

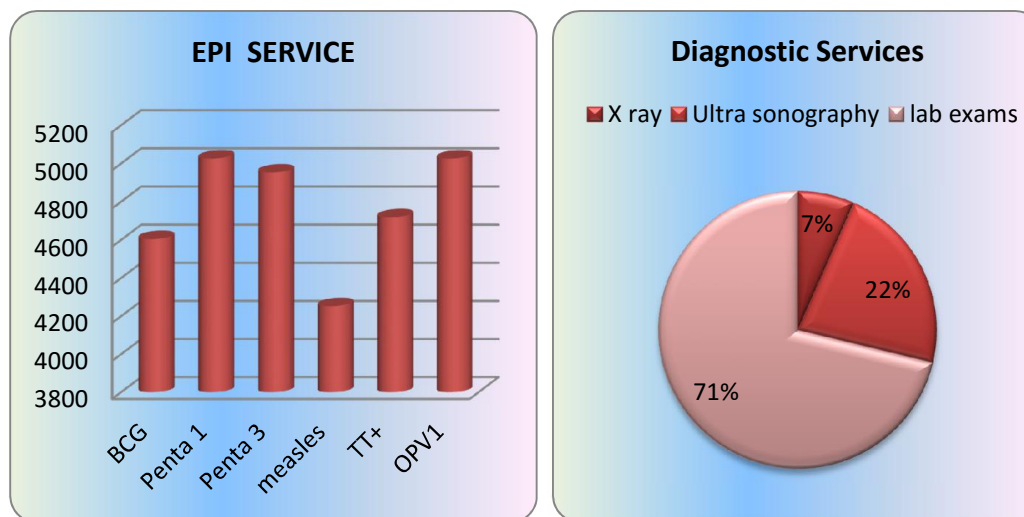
Four monitoring visits have been conducted by MoPH M&E consultants during the reporting period, action plans developed based on the monitoring findings and the remedy actions took place and achievement shared with MOVE HQ properly.

Joint monitoring session with PHOs and other stockholders have been conducted, the findings shared and action plan have been submitted for follow up of the progresses.

All HF's have received their winter supplies including drugs, expandable materials, logistical supplies and winterization for 6

severe malnutrition cases among the children monitored is 3.4% which is still high and need consideration for treatment and prevention. For 13280 cases IYCF consultation has been done. 6618 mental health and 10928 eye problem cases diagnosed and treated in Bamyar HF's.

The EPI section performed 4953 penta-3, 5026 penta-1, 4253 measles, 4719 TT+ for women and 4605 BCG vaccine administrated. 5026 OPV 1 vaccines have been administered by HF's. The X ray section performed 804 radiographies of different parts and 2700 ultrasonography performed for the hospital clients.



Dental section had 11575 dental consultation including the extraction and medical treatments. The emergency and dressing section of the HF's performed 5545 dressing, injections and emergency procedures.

In lab section of HF's 8672 routine and serologic tests has been performed for quality improvement of diagnoses and treatment of clients.

months.

All 220 HPs were properly supplied for resupply of CHW kit, including drugs, expendables and stationeries during the reporting period.

Based on trainings plan, most of the planned training has conducted except Family planning, Monitoring & Evaluation, IMCI and Health Facility Management training.

The renovation activities performed in 2 DHs, 2 CHCs, 6 BHCs and 10 SHCs, Incinerators have constructed for 10 SHCs and 8 BHCs as well.

All the procurements, renovations and small constructions have done in accordance to MOVE policy and procedures in a very transparent process, HFs, project officers and health shura were part of the process to keep transparency and accountability.

Staff hiring and firing procedure were managed, very transparent and with close coordination with Bamyan PPHD and the recruitment panel.

The CHWs had 129639 home visits and 154929 referral cases as part of community health support and system during the reporting period.

Case study/ Success Story

Bas Gul daughter of Mohammad Nabi, living in Shkhsag village of Panjab district - Bamyan province, the village has long distance between the central of Panjab district with almost 700 populations. Every family have 6 or 7 members and they live in share room, the Weather is very cold in most of the time, peoples are very poor, there are no any business, livestock or agriculture opportunity because there are no any streets and most of the time the ways from our village to central of the district are closed because of heavy snowing or flooding.

Bas Gul tells the story; I couldn't forgot the time that MOVE project staff came in our village, it was one and half years ago, I was selected as CHW at that time, MOVE project staff have provided several trainings and other support for us. They have teaches us, how health education important is, they encourage us to refer young girls and pregnant women to nearest health facilities for vaccination, visit of ante natal care and other services. One of my neighbors named Razia, she was very thin and had coughing from very long time, she has 5 children and all they live in very small room, they were very poor, Razia husband were jobless. When I have meet Razia on the first time, she said that she had very bad coughing with bloody sputum, she was very distracted, I have spoken with her and with her husband and convinced them to go the nearest health facility for check-up. On the next day, she has went to the health facility for check up and after two days she came on my house and she said that the doctor has said that she had Tuberculosis, she has cried, I have convinced her that she will be ok after some months of treatment. After passing the time she got better and better healthy sense, now she has completed the period of treatment and she has commitment to work with me to provide health education for rest of the community and refer the patients to the health facilities.

MOVE HQ team have been technically supported the project through their directly monitoring sessions and providing on time and to the points regular feedbacks.

Project management team have kept their close coordination with Bamyan PPHD, PPHOs, partner organizations, MOVE HQ and other governmental and nongovernmental stockholders, to implement BPHS project through close coordination and effective communication in very professional manner.



Bas gul with Razia during the medical check up



ABOUT THE PROJECT

BADGHIS BPHS-SEHAT I PROJECT

Project Name: BPHS/SEHAT

Duration: Jan- 2014 to Dec. -2016

Location: Badghis Province

Population cover: 511,671

ORVEALL OBJECTIVES:

The overall objective of the project is to contribute to achieving MoPH goals to reduce maternal, new born and under 5 mortality and improve child health and nutrition through BPHS implementation in Badghis province.

Project Catchment area: Total of 6 Distracts (Murghab, Qadis ,Abkamary, Jawand , Mukor, Qala_e_Now) are covered by the project.

Badghis BPHS services are running by 39 HFs including 1 DH, 2 CHCs, 21 BHCs, 14 SHCs, 1 Prison Health, 311 HPs (311 male and 311 Female CHWs) and 311 FHAGs.

Total Staff: 306 Medical and Non -Medical staff.

The key staff of the project are:
Project Maanger : Dr Ahmad Jan Intezar
DPM: Dr Fazel akbar
DPM-Fin: Mr.Kazim

PROJECT PERFORMANCES AND MAIN ACHIEVEMENTS

PROJECT CORE PERFORMANCE INDICATORS:

The project core performance indicators for the year 2016 were successfully reached to the sat target based on contracted project plan.

Badghis BPHS Core-Indicator	Baseline	Target	2016	Remarks
1. Contraceptive Prevalence Rate - % of women 15-49 years currently using a family planning method [modern]	14%	23%	26%	More than the target
2.TB Notification rate for NSS positive	96 Cases	111 Cases	100 %	Equal to the target
3. TB treatment success rate	94%	>94%	90%	Very close to the target
4. Increased immunization coverage of children aged between 12 -23 months who are vaccinated with Penta3	31%	61%	104 %	More than the target
5. Score on the balanced scorecard examining quality of care in SHC BHCs, CHCs	54	69	59.5 (86.2%)	Less than the target
6. Health Facility Utilization Rate: OPD Visits per person per year.	1.5	2	2	Equal to target
7. Proportion of births attended by skilled attendants (excluding trained CHWs)	40%	52%	37%	Less than the target
8. Coverage of antenatal care-% of all pregnant women receiving at least one antenatal care visit	39%	52%	90%	More than the target
9- Proportion of pregnant women and of lactating visiting health facility received counseling support on infant and young child feeding (IYCF)	NA	90%	90%	Equal to the target

HMIS-M&E: Dr Najib
HR- CB : Dr Mohamad Zaher Nejat

All HF's were functional during the reporting period, despite few days interruption in few HF's due to social conflicts.

All health facilities supplied the pharmaceuticals, expendables, logistic supplies on regular bases.

95 % of health facilities had at least one female staff. There were no vacancies for male staff in all HF's. Staff salaries paid timely.

For improving the project indicators mobile activities by HF's staff in some remote areas lunched.

Regular supportive supervision has been conducted by provincial technical team and supportive supervision insecure areas conducted by hiring of local staff and using simple checklists.

EPI outreach activities strengthened by purchasing 12 Motorbike for EPI and CBHC program. Active participation in different EPI workshops and trainings NIDs and sub NIDs..

10. Proportion of children <5 years with severe acute malnutrition enrolled in treatment program	13%	40%	65%	More than the target
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BADGHIS BPHS SERVICES:

Total of 980,339 OPD consultations performed in by HF's during 2016. This shows a high utilization rate of the health facilities service which is around 2 consultations per person per year in the catchment area. It includes the services of HF's with 7/24 hours as well.

In total the one District Hospital performed 1,223 major and minor surgery operations during the year 2016. 125 Caesarean sections has been done in the hospital. The surgery team responded to all surgery emergencies, traumas cases, war related injuries, selective surgeries.

The RH section managed 17710 ANC, 12322 PNC, 7477 normal and assisted deliveries, and 26445 family planning consultation and services.

The IPD service in DH and CHCs managed adult complicated cases, Pediatrics cases, and Neonatology and TFU services. 1558 sever malnourished children cured from the TFU. The IMCI implemented in management of pediatric section and the treatment success improved. 392 TB cases notified and 402 TB smear + cases have been treated. Totally 220,004 under- five children assessed for growth monitoring and 3762 Severe acute malnourished children identified and treated. The rate of severe malnutrition cases among the monitored children is 1.7 % which is still high and need consideration for treatment and prevention. For 23,733 cases IYCF consultation has been done. 21,277 mental health and 26,702 eye problem cases diagnosed and treated by Badghis HF's.

The EPI section could performed 18,747 penta-3, 22,630 penta-1, 18,500 measles, 28,325 TT+ for women and 23,275 BCG vaccine administrations. 22,705 OPV 1 vaccine has been administered in HF's.

The X- ray section performed 647 radiographies of different parts and 855ultrasonography performed for the hospital clients. Dental section had 3,377 dental

Having good coordination's with PEMT & MoH and timely supply of vaccines to HFs and maintaining cold chain system.

Establishment of new fixed vaccination centers in six sub centers in Abkamary, Murghab and Qadis districts.

Filling the staff vacancies through active management and full coordination with recruitment committee.

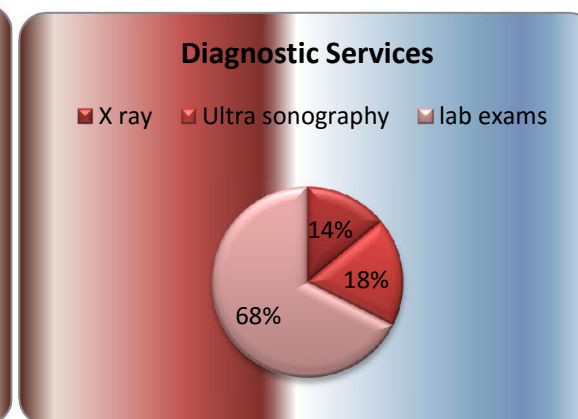
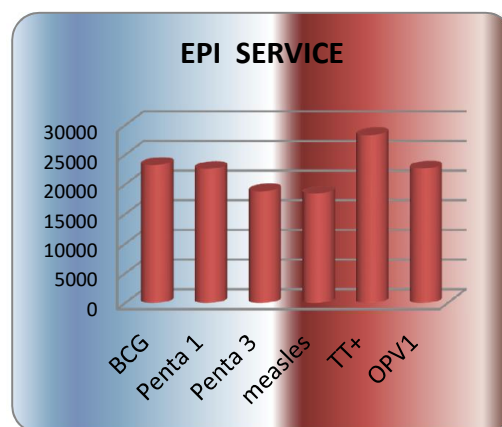
Supervision of insecure HFs by organizing mobile teams activities in Qadis, Balamurghab and Jawand districts and support of BHCs and SC staff for service delivery.

Conducting supportive supervision by RH supervisor, follow up of Partographs OJT, APGAR score for newly hired midwives and support of service delivery.

Monthly collection of HMIS reports of HFs, cross check of their reports with MIAR and tally sheet and providing feedbacks.

Active participation in celebration of CHWs national days and admiration of

consultation including the extraction and medical treatments. The emergency and dressing section of the HFs performed 4375 dressing, injections and emergency procedures. In lab section of HFs 3,124 routine and serologic tests has been performed for quality improvement of diagnoses and treatment of clients.



The CHWs had 492627 home visits and 66500 referral cases as part of community



best CHWS. Completion of all planned FHAGs at provincial level, Distribution of 1820 new books or guidelines for FHAG members.

Conduction of PPFP training for 22 CHSs, Supply of Hygiene kit for all CHWs twice a year, Distribution of MNT powder by CHWs based on donor requirement, Conduction of MH training for CHSs.

Implementation of training plan for HF staff, sub office staff was major action for staff capacity development which all of planned trainings were conducted while 2 trainings have been conducted more than planned.



ABOUT THE PROJECT

BAMYAN & DIKONDI FHH/MHT

Project Name: FHH/MHT

Duration: Jan- 2016 to Dec. -2016

Location: Bamyan and Daikundi Provinces

Population cover: 205039

Objective:

To increase access and utilization of Reproductive Health Care and Maternal, Neonatal and Child Health (RMNCH) services in underserved communities of Daikundi and Bamyan Provinces.

To decrease Infant Mortality Rate /Maternal Mortality Rate in the catchment areas of the FHH.

Project Catchment area: BPHS white areas of Bamyan and daikondi.

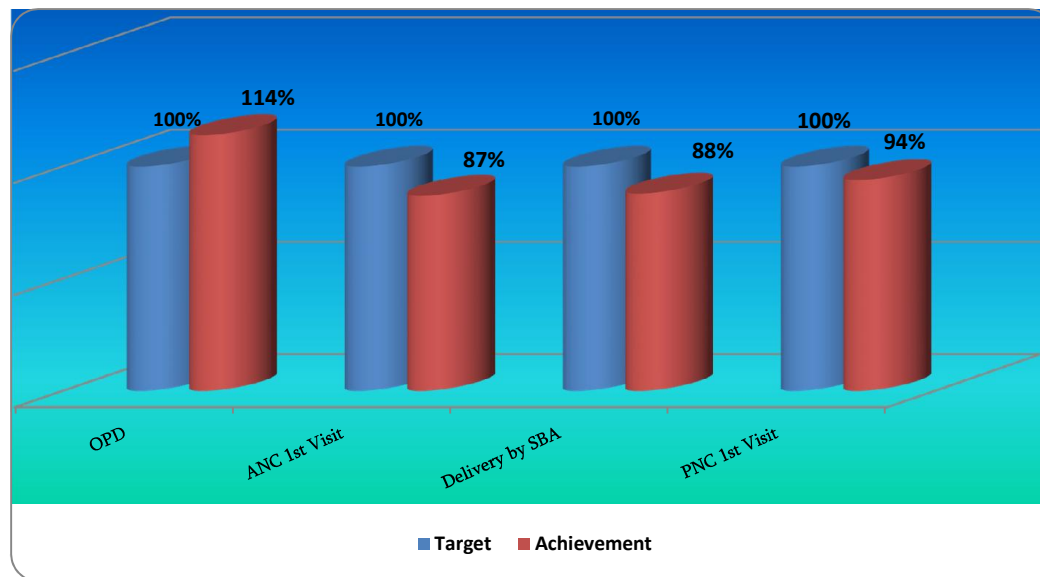
Total of 58 FHHs, 4 MHTs, 58 HPs and 58 FHAGs in Daikundi and 24 FHHs, 2MHTs, 24 HPs and 24 FHAGs in Bamyan province are functional for service provision.

OPD, ANC, PNC, Deliveries, FP and IMNCI are the main essential services provided by FHHs, which were supplemented with OPD and EPI services by MHTs

PROJECT PERFORMANCES AND MAIN ACHIEVEMENTS

Service delivery/ achievement on important indicators:

During 2016, FHH/MHT project -Bamyan and Daikundi provided **416791** OPD consultations, **7567** first ANC visits to pregnant women, **2298** assisted deliveries by Skilled Birth Attendance (SBA), 4128 first PNC visits to women, **1748** immunization to under one children and **1548** immunization services to pregnant women.





Quality improvement:

In order to insure the quality of health services through FHHs, all 82 FHHs came under Harmonized Quality Improvement process fortunately, all assessment of quality assurance (baseline and internal assessments) have done, gaps analyzed, practical action plan developed and interventions for improvement of service delivery were applied, furthermore, HMIS RUM, Nutrition SOP training and refresher training for community midwives of all FHHs and their related CHWs conducted



Monitoring & Evaluation Activities of the Project:

To ensure the quality of health care services provision, within 2016; **2163** regular supportive supervision and monitoring visits conducted to all FHHs, MHTs, HPs and FHAGs (964 supportive supervision and monitoring, 1047 at community level), in addition, through on the job training to staffs of FHHs and MHTs and effective feedback mechanism, the quality health care services were provided to the target population by all FHHs, MHTs and HPs. The mentioned supportive supervision visits conducted by qualified technical staffs of provincial offices of Bamyan and Daikundi provinces.





Community Involvement in Health services:

At the level of each FHH, there is a Health Shura which has the essential role in coordinating the health services related activities between FHH, HPs and community, these Community Health Shuras were functional and arranged their regular activities for community awareness and improving women participation. During this year, FHHs, MHTs and HPs arranged **1327** meetings with Health Shuras. The main agenda and discussion of the health shura meetings were; transferring essential health messages to people, encouraging mothers to breast feeding, strengthening the referral system from community to the FHHs and from FHH to CHCs and DHs, coordinating vaccination activities of MHTs and personal /environmental hygiene and seasonal diseases awareness to decrease incidence rate.



Health education sessions:

In order to further strengthen community awareness on health issues and women participation, health education sessions were conducted both at the family health houses and MHT SDPs of Bamyan and Daikundi. All FHHs and MHTs were regularly supplied with standard IEC materials. The ultimate goal for the health education sessions was to enhance the utilization of maternal new-born and child health (RMNCH) at family health houses, In 2016, a total of **30962** health education sessions were conducted by FHHs, MHTs, HPs and even FHAGs and their beneficiaries were both female and male.



Coordination of the Project:

Strengthen coordination with stakeholders at provincial and national levels was the important objective and activity that have been completely considered by MOVE Welfare Organization, within 2016 all PHCC meetings, PHOs subcommittees, PDC, and reporting meeting of provincial council attended by Bamyan and Daikundi provincial team, in addition, weekly staff meeting regularly been conducted among project program staffs.



ABOUT THE PROJECT

BADGHIS MUNCH PROJECT

Project Name: MATERNAL UNDERFIVE NUTRITION AND CHILD HEALTH

Duration: Jan- 2013 to March. -2016

Location: Badghis Provinces

Population cover: 205039

Project Objective:

Improved nutritional status and reduced vulnerability of mothers, infants and under 5 children through interventions in addressing three underlying causes of malnutrition (household food/nutrition insecurity, poor maternal and child care practices; poor health services and health environment) in western Afghanistan.

Human resource: 11 technical and supportive staffs (one project manager, one project supervisor, 3 community mobilizers, one admin/finance officer, one logistic officer and 4 guards and cook).

Target beneficiaries: 1923 health shura members and 275 CHWs and CHSs are direct beneficiaries of the project and indirect beneficiaries are total population of project catchment (Qadis, Abkamary and Moqur districts of Badghis province).

PROJECT PERFORMANCES AND MAIN ACHIEVEMENTS

Project achievements and outcome:

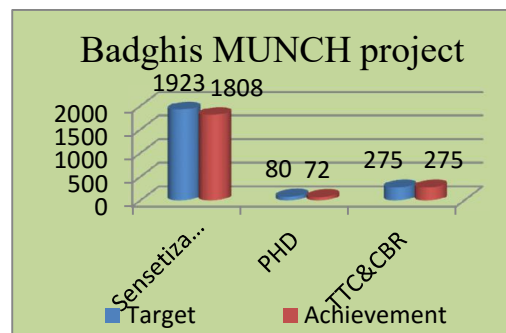
During the reporting period, MUNCH project community mobilizers with close coordination of project supervisor and BPHS project CBHC officer Conduct sensitization meeting on maternal and child nutrition for **296** CHWs and **1512** health Shura members.

CHWs and FHAGs members (143 members) of 13HPs were assessed by project community mobilizers in term of knowledge and skill for delivering IYCF messages to their communities. As a result, 60% of FHAGs members enabled to deliver IYCF messages effectively.

After conducting of PDI and identifying of malnourished children, **72** PD/Hearth sessions has been conducted in 59 villages of Qadis and Abkamary districts and totally 720 malnourished children were attended the sessions.

During the reporting period, one day refresher training of TTC and CBR has been conducted for 275 CHWs and CHSs in three districts (Qadis, Abkamary and Moqur) of Badghis province.

As continuous activities, during the reporting period, awareness sessions on TTC and CBR were conducted to related communities by already trained CHSs and CHWs. As a result, 884 pregnant women were registered and counseled about 7/11 concept of TTC.



ABOUT THE PROJECT

BADGHIS TSFP PROJECT

Project Name: Targeted Supplementary Feeding Program.

Duration: Jan- 2013 to Dec -2016

Location: Badghis Provinces

Population cover: 205039

Project Objective:

To reduce incidence of mortality and morbidity related to acute malnutrition in children aged 6 to 59 months and pregnant and lactating women by improving their nutritional status through access to targeted supplementary feeding program.

Human resource: 36 technical and supportive staffs (14 nutrition registrars, 14 stock keepers, 6 security guards, one project officer and one operation officer).

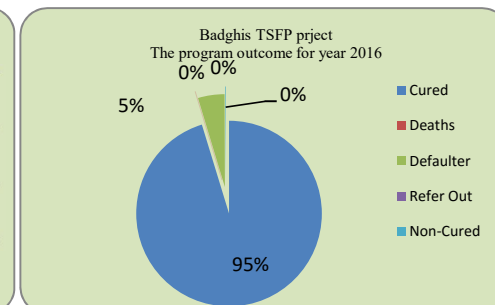
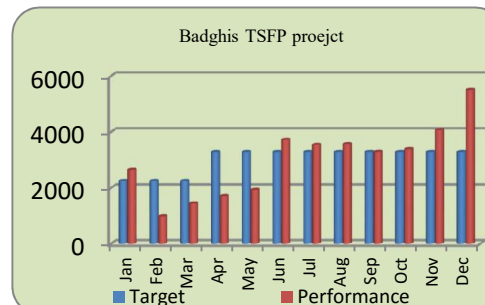
Target beneficiaries: Direct 12708 (9059 PLWs and 3538 under five children) and indirect is total population of catchment area (Qala-e-now, Qadis, Moqur and Abkamary districts).

PROJECT PERFORMANCES AND MAIN ACHIEVEMENTS

Project achievements and outcome:

Totally 15344 malnourished children and PLWs (4488 lactating, 5203 pregnant women and 5653 children) admitted in the program.

During the reporting period, Badghis TSFP project distributed 1187.770 MT food commodities (896.70 MT wheat flour, 71.74 MT vegetable oil, 8.96 MT iodized salt, 179.30 MT pulses, 0.54 MT MNT and 30.55 MT RUSF) for malnourished pregnant and lactating women and under five years children in four districts of Badghis (Qala-I- now, Moqur, Abkamary and Qadis districts) through 13 TSFP sites. As the outcome of the program, from 9233 exited clients, 8800 client cured, one client (pregnant women) died, 425 defaulted and 7 not cured.



ABOUT THE PROJECT

BAMYAN IMNC PROJECT

Project Name: Improving Nutrition for Mother's, Newborns and Children

Duration: June- 2016 to Dec -2016

Location: Bamyan Provinces

Population cover: 175100

Project Objective:

To reduce nutrition related mortality and morbidity through improve the nutrition status of mothers, new-borns and under-five children through a community based approach.

Human resource: 3 technical and supportive staffs (one project manager, one nutrition officer and one finance officer).

Target beneficiaries: 6480 PLWs and 946 SAM children are direct beneficiaries of the project and indirect beneficiaries of the project is total population of Panjab and Waras districts of Bamyan province (175100 populations).

INMNC is funded by CIDA, through SCI and implementing by MOVE Welfare Organization in two districts (Panjab and Waras) of Bamyan province through 24 active OTPs and 2 SCs.

PROJECT PERFORMANCES AND MAIN ACHIEVEMENTS

Project achievements and outcome:

Standard Operation Package training conducted for 82 Health workers (DM, Midwives and nurses) of Bamyan province.

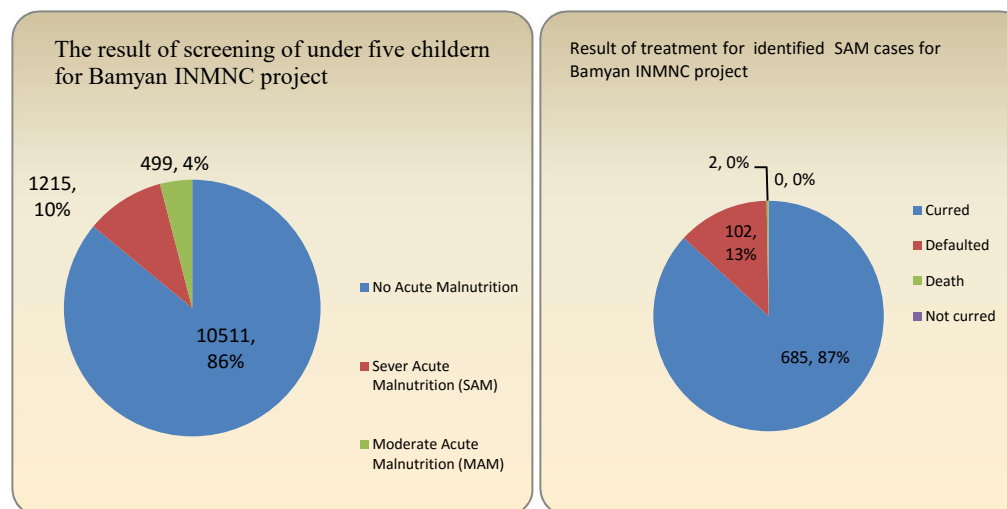
IYCF messages delivered to 11583 pregnant and lactating women though 28 active HF's.

12225 under five children (5685 girls and 6540 boys) screened for growth monitoring and 1215 children (573 girls and 642 boys) identified and referred to OTP sites as SAM and 499 children (254 girls and 245 boys) indentified and referred to SFP sites as MAM by CHWs as community bases services.

838 complicated and non- complicated Severe Acute Malnutrition children admitted in 24 OTPs and 2 SCs.

As outcome of the project, 685 children are cured, 102 defaulted and 2 died.

Below graph shows the treatment result:



ABOUT THE PROJECT

BAMYAN TSFP PROJECT

Project Name: Targeted Supplementary Feeding Program

Duration: Jan- 2013 to Dec -2016

Location: BAMYAN Provinces

Population cover: 175100

Project Objective:

To reduce incidence of mortality and morbidity related to acute malnutrition in children aged 6 to 59 months and pregnant and lactating women by improving their nutritional status through access to targeted supplementary feeding program.

Human resource: 14 technical staffs (11 Food distributor/ registrar and one project officer).

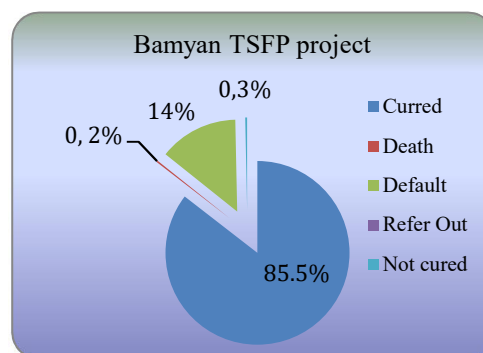
Target beneficiaries: Direct 7543 (5455 PLWs and 2088 under five children) and indirect is total population of catchment area (Panjab and Waras districts).

PROJECT PERFORMANCES AND MAIN ACHIEVEMENTS

Project achievements and outcome:

During the reporting period, totally 4918 malnourished children and PLWs (2108 lactating, 1658 pregnant women and 1152 children) admitted in the program.

Bamyan TSPF project distributed 522.170 MT food commodities (401.850 MT wheat flour, 31.819 MT vegetable oil, 2.670 MT iodized salt, 75.730 MT pulses, 0.241 MT MNT and 9.859 MT RUSF) for malnourished pregnant and lactating women and under five years children in Panjab and Waras districts of Bamyan province through 13 already selected SFP sites. As the outcome of the program, from 4847 exited clients, 4143 client cured, 14 client died, 674 defaulted and 16 not cured.



ABOUT THE PROJECT

BAMYAN RMNCH PROJECT

Project Name: RMNCH/UNICEF

Duration: 05- 2016 to Dec -2017

Location: Bamyan Provinces

Population cover: 53,666

Project Goal: To reduce maternal and child mortality and morbidity rate among mothers and young children through equitable access to quality health care services through mobile health services.

INPUT and ACTIVITIES

7 MHTs maintained functional for provision of basic health services in remote villages in hard to access areas.

The MHTs increase health awareness, during community HE sessions.

All pregnant and lactating women provided multiple micro-nutrient supplementations. Improved neonatal care through birth preparedness messages and post-natal care. Special care package for low birth weight babies implemented through additional visits by community health workers. Breastfeeding and complementary feeding promoted immunization coverage of mothers and children improved, birth spacing and informing communities about the dangers of early pregnancies and hand washing and sanitation promoted, emergency transport system for the referrals to the HFs established.

PROJECT PERFORMANCES AND MAIN ACHIEVEMENTS

The target of Mobile health teams almost achieved, as most of the indicators are achieved more than 90% which is satisfactory. As the services are in mobile strategy and estimation and variation of population is high. The BCG target is low because the MHT target is not included the delivery cases and could not covered newborns.

Bamyan RMNCH Indicator	Target	Achievement	Percentage
OPD	40827	38648	95%
ANC 1	676	817	120%
PNC 1	676	476	70%
Penta 1	676	622	92%
Penta 3	676	724	92%
TT2+PW	676	550	81%
GM	4899	6745	137%
BCG	676	247	37%
Measles	676	666	98.5%



ABOUT THE PROJECT

CBTB PROJECT

Project Name: CBTB/MSH

Duration: Jan- 2016 to Dec. -2016

Location: Kabul Province

Objectives:

To increase universal access to TB services at rural and hard to reach areas through engaging community's members and social organization to TB activities.

INPUT and ACTIVITIES:

The project implemented in accordance to work plan. The field activities with full coordination of community followed smoothly. The TB DOTS training conducted for 37 HF in charges and 37 CHSs, 1050 CHWs. 148 TB awareness events at community level conducted. 10 Billboard installed at crowded areas of community, TB messages broadcasting through radio (208 announcements), and 46 CHWS & 15 Lab. technicians appreciated for best performance. Monthly TB task force meeting conducted, 10 TB patient shuras established, 104 TB awareness events has been conducted in 37 HFs, 31 TB patient Shura quarterly review meetings have been conducted in 15 HFs, 133 supervisions have been conducted from HFs and HPs, 16 joint monitoring have been done and TB task force meeting conducted 9 times.

PROJECT PERFORMANCES AND MAIN ACHIEVEMENTS

Project Outcome Indicators

NO	Outcome Indicator	Target (2016)	Achievement
1	# and % of presumptive TB cases referred by community and CHWs	10%	10%
2	# and % of bacteriologically confirmed TB cases referred by community and CHWs	15%	23%
3	Positivity rate	10%	7%
4	# and % of all forms of TB cases referred by community and CHWs	40%	33%
5	# and % of individuals in contact with confirmed TB patients screened for TB (contact screening)	40%	56%
6	# and % of children under 5 started IPT	30%	65%
7	# and % of TB patients who are under treatment (DOT) by community and CHWs	85%	32%
8	Treatment cure rate of TB patients in intervention area	92%	86%
9	Treatment success rate of TB patients in intervention area	88%	71%



ABOUT THE PROJECT

MALARIA PROJECT/UNDP

Project Name: Community Based Management of Malaria

Duration: Jan- 2016 to Dec -2017

Location: Kabul, Badghis Province

Project Objective:

The project objective is to reduce avoidable morbidity and mortality among the population living in Kabul and badghis, especially women and children by providing accessible, High quality malaria control services and by providing the current network of health structures with supplies, training, support, and community mobilization. The action is designed to target the Specific Objectives outlined, namely:

Target Groups:

Kabul 51,670 inhabitants of (women of child bearing age + 144 health workers and 721 CHWs. Badghies 26420 inhabitants of (women of child bearing age + 34 health workers and 628 CHWs.

OUT PUT AND ACTIVITIES

Coordination for start up of project with PHCC members including PPHDs and CDC officer of Kabul and Badghies provinces.

Conducted orientation meetings with BPHS team regarding implementation of Malaria

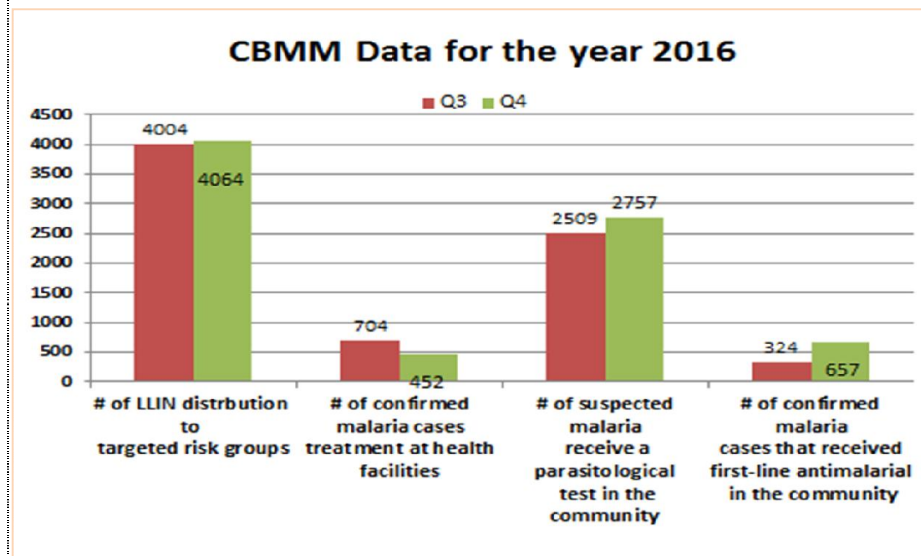
PROJECT PERFORMANCES AND MAIN ACHIEVEMENTS

Training plan developed, LLIN distribution implemented for the year of 2016. Management of stock of LLINs, RDT and Primaquine and HMIS tools followed. Malaria Case Management Conducted, training on RDT, NTG & Reporting for 145 Health practitioner's conducted, five days training for 57 Lab technicians on microscopy and RDTs conducted , the two days initial Case Management Training on M&E +RDT & NTG for 63 CHSs.

Initial Case Management Training on M&E +RDT & NTG for 410 CHWs and refresher training on malaria case management for 300 CHWs conducted. Training data base has been developed. Supply of LLINs to the targeted HF of Sorubi and Shakardara in Kabul and Abkamari, Murghab, Jawand, Qadies, Qale naw, and Muqur of Badghies completed, RDT and Primaquine to all HFs of both provinces (Kabul and Badghies) are supplied.

Total Of LLIN Distributed

Kabul –BPHS-HF	7372
Badghis BPHS -HF	9453



project as integrated part of BPHS.

Recruitment of Project staff at provincial level in Badghis and Kabul.

Establishment of supervision and monitoring plan in different levels of both provinces.

Finalization of recording and reporting system and supply management chain.

Set up of project targets, Orientation of project staff and BPHS staff regarding the project target and integrated follow up system.

Collection of project reports from the field and timely submission of projects quarterly reports.

Conducting monitoring visits by HQ team.

Conducting monitoring/supervision by PO team.

Success Story

Dewa the community-health worker of Sarubi DH has completed her 10th class school education and since one year became community health worker with MOVE organization, when she received the training of malaria case management, she learned the different health education techniques; she is using these methods of communication when visiting households and women in the community. At the beginning she was worried how to communicate with the patients, after receiving of malaria case management training she becomes better at communication with others. During the past three months she found a lot of cases in malaria and she convinces women to prevent their families from malaria . Even some times women from community call her and they take advices how to prevent their family members from malaria. During last month she found a lot of malaria cases from community and strengthens referral system from HPs to sarubi DH, Totally she detected 28 cases from out of 32 RDT strips and referred about 11 cases to sarubi DH for further investigation.



ABOUT THE PROJECT

OPERATION ACTIVITIES

MOVE Operation department structure have been designed and organized based on the project requirement which will carried out their specific roles in the project implementation in all organization projects that is lead by operation director. Particular person has been assigned to carry out the department identified part is recognized in which the operation director who will plan and manage the overall supply chain process and delegating comprehensive tasks and job assignments to the other team members. Operation department has been arranged its procedures for the department cycle in accordance to the organization policy. The operation cycle focuses on its main indicators on organizing, planning, implementing, monitoring, evaluating and getting finally the result of achievements.

Procurement: Operation team made their best efforts in placing the effective methods for procurement. This plans carry out all those local and any required international procurements, operation have been designed the committees on project level and invite the supplier whom applied for offer opening.

Supply: The normal supply of medical and non-medical (consumable and non-consumable) materials for the projects including all health facilities have been

PROJECT PERFORMANCES AND MAIN ACHIEVEMENTS

MAIN ACHIEVEMENT:

Operation department managed the initial and re-supply of the projects, maintained the supply of the offices and health facilities on a regular monthly and quarterly bases, as well as the winterization supplies has been provided. The routine supply of each project included the pharmaceuticals, medical supplies, HMIS, hygiene materials, food, fuel and other logistical supplies.

No	Province	List of HFs that were managed for medical and non medical supplies during the year -2016									
		PH	DH	CHC	BHC	SC	FHH	MST	CME	CHNE	Su,Office
1	Badghis	1	1	2	21	15	0	0	1	0	3
2	Daikondi	0	0	0	0	0	58	4	0	0	2
3	Bamyan	0	2	2	9	15	24	2	0	1	5
4	Nimroz	1	0	0	0	0	0	0	0	0	1
5	kabul	0	3	10	24	5	0	0	1	1	3
Total		2	6	14	54	35	82	6	2	2	14
Grand Total											217

Operation could successfully manage the procurement, transport, maintenance, stocks and inventory follow up of all project. Renovation of HFs was another activity followed.

designed on monthly and quarterly basis

Stock management: Operation department have been arranged the reliable and secure stockroom/warehouse where the medical and logistic items are maintained store during the projects period.

Transportation Management: MOVE operation provided necessary transportation for implementation of official tasks including staff and goods.

Inventory management: MOVE assets have been registered in standard database and updated on quarterly bases in all projects including health facilities, HQ and sub offices

Renovation and maintenances: Renovation of health facilities and maintenance of infrastructures are the main activity of operation department.

Monitoring and Supervision: Over all supervision visits has been conducted by operation team from HFs to oversees that operation activities maintained at all health facilities, equipment and hygienic sanitation materials are supplied and in each departments the proper usage of consumable materials are followed.



ABOUT THE PROJECT

FINANCE DEPARTMENT ACTIVITIES:

The objective of finance department is to manage the organization budget in accordance national and international norms, facilitate the funding flow and ensure accountability and transparency.

The provincial finance departments provided projects financial activities and closely followed with strong coordination.

The project funding flow, expenditures, recording and reporting managed based on MOVE finance policy.

Monitoring and supervision of project has been done by MOVE HQ team.

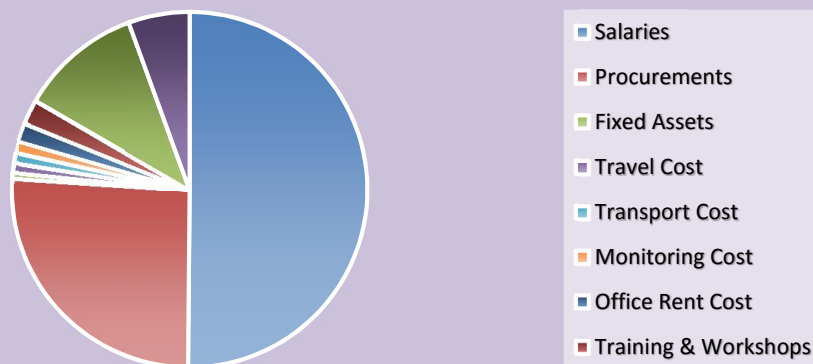
MOVE organizational annual audit of 2015 conducted by (Baker Telly) Company, the report and result was satisfactory with impression of unqualified performances.

Staff salaries managed through banking system and M paisa. Revision of the policies was done.

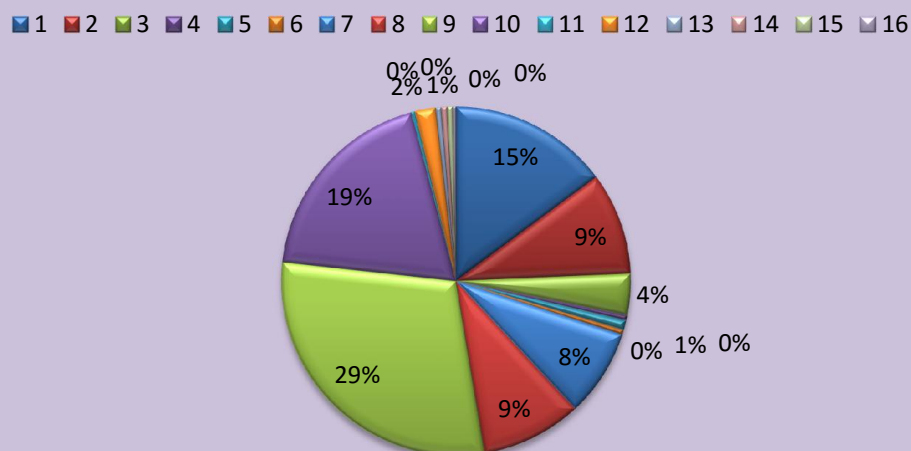
Over all taxation and annual tax report (Ezahrnama) as per Afghanistan TAX Law controlled, managed and delivered to income tax department for 2015 and 2016. Projects financial report, EMIS report, required data base are submitted timely to MOPH and donors .

PROJECT PERFORMANCES AND MAIN ACHIEVEMENTS

MOVE Projects 2016 Budget



Project Budget %





Ministry of public Health
Kabul Provincial Health Directorate



Appreciation letter

Dated : Nov 27th 2016

I would like to take this opportunity to express my heartfelt thanks to MOVE welfare organization for their active involvements , coordination , achievements of Malaria CDC project activities in the province . I appreciate hardworking and assistance.

Best Regard

Dr. Yama Ahmad "Noor"
Kabul Provincial Public Health Director



دولت جمهوری اسلامی افغانستان
وزارت صحت عامه

Islamic Republic Of Afghanistan Government
Ministry Of Public Health
ریاست صحت عامه ولایت بامیان
Bamiyan Directorate of Public Health



تقدیر نامه

Appreciation letter

Bamiyan Directorate of Public Health (DoPH) appreciates the Continues and sincere efforts of MOVE organization on working to improve the Health condition of Bamiyan's People.

We wish your more success on continuing and constant Support and services to the people of this province.

ریاست صحت عامه ولایت بامیان از همکاری ها و زحمات خستگی ناپذیر و متداوم مؤسسه محترم تحرک بهرزیستی در راستای بهبود خدمات صحتی برای مردم بامیان ، اظهار سپاس و قدرتی نموده و موفقیت های مزیدتان را در راستای دوام خدمات بیشترتان به مردم این ولایت خواهانیم.



CERTIFICATE OF APPRECIATION

TO MOVE WELFARE ORGANIZATION

In Grateful Appreciation FOR Your Superior Leadership Qualities And Dedication Of Health Services to Nimroz People

Dr. Noor Ahmad Shierzad , Nimroz
PPHD

January 15 , 2017



د افغانستان اسلامي جمهوري دولت
د سیمه ییزو ارګانونو خپلواکه اداره
د بدخوش ولایت
د بشري موچونو ریاست

Islamic Republic State of Afghanistan
Independent Directorate of Local Governance
امریت ارزښتی ، اجرات سوانح و نیټابښ

دولت جمهوری اسلامی افغانستان
اداره مستقل ارګانونو محلی
ولایت بدخوش
ریاست منابع بشري

تاریخ: ۱۳۹۵ - ۱۱ - ۶

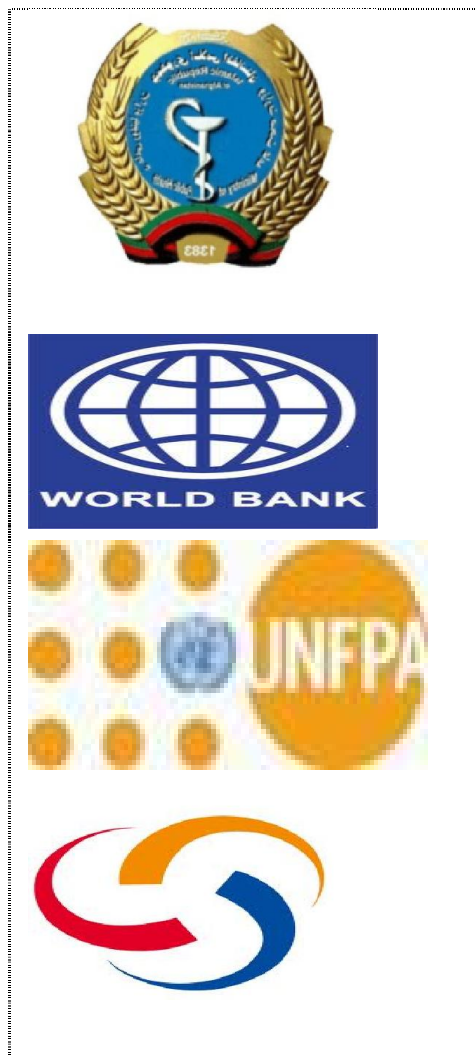
Appreciation letter

This is certified that the staff of Qala e Naw provincial Hospital which have responsibility for the implementation of essential package of hospital services (IPHS/SEHAT project) in Badkhis province. The performance and professionalism of staff is appreciate able. We are pleased from their hard work to serve the people day and night. We wish further success and brilliant future for the staff of Qala e Naw Provincial Hospital.

تقدیر نامه
با اظهار سپاس و امتنان از کارکرد های کارمندان شتافته ولایتی قله نو که مسوولیت عرضه خدمات صحتی شتافته می را در ولایت بدخوش به عهده دارند و با تلاش های شتافته روزی و خستگی ناپذیر در راستای خدمات موثر و ارزنده صحتی موجب بهبود عرضه خدمات صحتی در ولایت بدخوش گردیده اند قابل تشکر میباشند .
مقام ولایت بدخوش از زحمات کثیفی های بی شتافیه شما در تطبیق صحتی شتافته می در این ولایت تقیر بعمل آورده ضمن ارزو و موفقیت های هرچه بیشتر شان این تقیر نامه را به عنوان نشان سپاس برای کارمندان این شتافته تقیر داتشه و شتافه میرید تا در آینده خدمتان مسیر سعادت و رفی را پیروند و بیشتر از پیش در خدمت گذاری به مردم افغانستان تلاش و جدیت مبذول دارند.



MOVE DONORS IN -2016





MOVE ADDRESSES:

KABUL:

KotiSangi, Dehbori Road

Hose # 353

Kabul –Afghanistan

Mobile #: 0772090001

BADGHIS:

Qala –e- Naw Center

In front of Electric power directorate

Badghis-Afghanistan

Mobile #: 0777781310

DAIKUNDI:

Nili Center

Beside Kabul Bank

Dikondi- Afghanistan

Mobile #:0777876614

BAMYAN

Bamyan City, Sareasyab

Near airport

Bamyan-Afghanistan

Mobile#: 07775610021

NIMROZ:

Z aranj

CharahiWelayat

Infront of Mokhabrat

Mobile#:0700207826