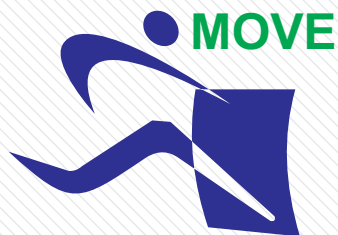


2020 Annual Report



Welfare Organization

www.movewelfare.org

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ACRONYMS:

BPHS	Basic Package of Health Services
BHC	Basic Health Center
CHC	Comprehensive Health Centre
CBHC	Community-Based Health Care
CHS	Community Health Supervisor
CHW	Community Health Worker
CDC	Community Development council
CCNAP	Citizen Charter National Afghanistan Program
CMS	Community Mobilization session
COBV	Community Based outreach Vaccination
DH	District Hospital
EPHS	Essential package of Hospital services
FPC	Family protection Centre
GBV	Gender Based Violence
GAVI	Global Alliance for Vaccines and Immunization
HMIS	Health Management Information System
HQ	Head Quarter
IDPs	Internal Displaced People
MAM	Moderately Acute Malnutrition
MHT	Mobile Health Team
MoPH	Ministry of Public Health
MOVE	MOVE Welfare Organization
NGO	Non-Governmental organizations
NMT	Nutrition Mobilization Team
OPD	Outpatient Department
PLW	Pregnant and Lactating Women
PMO	Performance Management Office
PMU	Performance Management Unite
PPHD	Provincial Public Health Director
PPHO	Provincial Public Health Office
PHO	Public health officer
RH	Reproductive Health
SFP	Supplemental Feeding Program
RMNCAH	Reproductive, Maternal Norborne, Child and Adolescent Health
SRH	Sexual Reproductive Health
UNICEF	United Nation International Children Emergency Fund
UNFPA	United Nations Population Fund
UNDP	United Nations Displaced program
WHO	World Health Organization
WB	World Bank
WFHS	Women Friendly Health Spaces

ABOUT MOVE

MOVE is a national, humanitarian, independent, non-political, non-sectarian organization

Respecting the right of healthy life and social welfare for all, aiming the efforts for quality health care and social development by offering health, education, agriculture and social development programs to meet the most crucial needs, for the people of Afghanistan.

MOVE Welfare Organization was founded in 2003 by a group of professionals in health care management. MOVE is registered with Ministry of Economy (Reg. No. 45) and signed a memorandum of understanding (MoU) with Ministry of Public Health on 21.11.2005 (MoU No. 05). Since January 2011, STEP Health and Development Organization Merged with MOVE Welfare Organization and working as one entity under the name of MOVE Welfare organization.

VISION:

- Healthy life and social welfare for all, with dignity and respect and without any type of discrimination.
- Ensure access to health care, education, social services and optimal level of life and wellbeing to all Afghans population.
- Have an expert and committed work force, to continuously improve the quality of provided services by MOVE.

MISSION:

Respecting the right of healthy life and social welfare for all, aiming the efforts for quality health care and social development by offering health, education, agriculture and social development programs to meet the most crucial needs, for the people of Afghanistan.

OVERALL GOAL:

- To improve health status amongst Afghans by providing health services particularly for the most vulnerable people.

- To contribute for social development activities, education, agriculture and researches.
- To develop coordination for partnership with national and international organizations for exchange of experiences and organizational capacity building to serve for the vulnerable people.

MAIN OBJECTIVES:

- To offers quality, cost effective, accessible and equitable health and nutrition service for Afghan people on particular women and children.
- To provide education, research, training and capacity building activities.
- To contribute for social and community development programs.
- To provide the agriculture and livestock services.

Values & Working principles

- Providing humanitarian services with dignity and respect.
- Independency and impartiality.
- Transparency, accountability and efficiency.
- Creativity and initiatives.
- Dedication and Commitment.
- Team work and community participation.
- Gender equity and Capacity building

How is MOVE different?

- Our perception is strategic.
- Our focus is value rather than target.
- Our selection is based on our ability rather than opportunity.
- Our process is result base.
- Continues Learning.
- Our approach is community base.
- Team work and community engagement.
- Partnership and affiliation.

MOVE GOVERNANCE

Governance involves a set of relationships between an organization's management, its Board and stakeholders. Governance also provides the structure through which the objectives of the organization are set, and the means of attaining those objectives and monitoring performance are determined.

MOVE organization follows the standard non-governmental governance policy. The Board of Trustees is the top policy-making body. The board under the authority of MOVE By-law establishes organization governance policies. Board of trustee is an inclusive body which ensures that each member has a clearly defined role, Its functions are based on the MOVE strategy, which ensures that resources are utilized correctly in the policy and decision making process, enhancing the provision of better and quality services to the population. The board's focus is on mission, values, objectives, strategic planning, effective achievement of goals, and efficient utilization of resources. If there is any obvious, or unresolved apparent, conflict between organization policies and the by-law, the provisions of the by-law shall take precedence. The board is responsible for organization performance monitoring and auditing. It is not involved in the day-to- day operations, where there is General Director/CEO to whom management of day-to-day operations all official activities are delegated.

MOVE board of Directors



EXECUTIVE SUMMARY

In early 2020, the COVID-19 pandemic confronted countries with unprecedented challenges this year. The coronavirus pandemic (COVID-19) struck countries around the world, presenting enormous challenges to health systems and spurring widespread shutdowns, school and business closures, and job losses. Nearly all countries are facing an unprecedented economic downturn. The health sector was at the front line of response, interventions, requiring them to respond quickly to major disruptions in health care. The health sector was intend to mobilizing rapidly to deliver much-needed support to people to provide critical health supplies, reduce loss of life. Through combined efforts was taken place to address this pandemic, health sector had comprehensive action. We express our heartfelt thanks to MOVE and all the staff, who have worked tirelessly to mobilize resources in fighting these unprecedented health, social, and economic crises this year.

This report covers MOVE's activities for the period 1st January 2020 to 31st December 2020 during the COVID 19 pandemic and its all constraints. These activities have been accomplished through various projects and different locations as highlighted in the report of the projects. During this period, MOVE continued up to possible extend with consideration of COVID 19 required limitations with its services in health promotion, prevention, treatment, community mobilization, capacity building, education and social development activities in Daikondi, Bamyan, Nimroz, Kapisa and Badghis provinces of Afghanistan.

MOVE has managed its projects with new concept of payment as P4P; one Provincial Hospital, 3 District hospitals, 8 CHCs, 14 BHCs, 29 SHCs, 5 MHTs, 83 FHHs, one Prison health facilities and one CME schools were functional for service provision. MOVE community development programs through partnerships with ACTED and CHA organizations implemented Citizen chartered projects in

Badghis and Nimroz provinces channeling through MRRD, for development of 532 CDCs, which is going on according its work plan and successfully achieved its targets.

The projects implementation had many challenges, including lock down and quarantines of COVID 19, disruption in the management of fund flow, money inflation and its effects, cost increments, social instability and on top of all the insecurity. The poverty level progressed to increase which have been negatively affecting the social health status. Despite on that, in overall MOVE projects performances was good and successfully achieved its targets more than 85% for many of the project indicators.

None of these achievements would have been possible without our staff hard work and successful adjustment to direct in field offices and home-based work during the pandemic. Staff continued to deliver services to address the most urgent needs of the people in health and development sectors. I am deeply grateful for their dedication and flexibility, especially amid these difficult circumstances. We remains committed to their future, providing the support and assistance they need to overcome this crisis, and achieve a sustainable and inclusive recovery.

We are grateful from all MOVE staff for their dedication and hard efforts to provide quality services and achieving projects objectives. MOVE is grateful to provincial (PPHDs/PMUs) and central (MoPH/MRRD) authorities and all other stakeholders who technically and financially participated in the project implementation and paved the ways for MOVE to strategically achieve its one-year objectives and goals. It is worth mentioning that the targeted community and their representatives also actively participated and contributed to the success of the whole process of the projects implementation

Dr. Abdul Latif "Rashed"
MOVE Executive Director

MOVE PROJECTS IN YEAR 2020

#	NAME OF PROJECTS
1	DAIKUNDI BPHS/EPHS SEHATMANDI PROJECT
2	FHH/GBV/UNFPA/ DAIKUNDI/BAMYAN PROJECTS
3	FHH/CME/UNFPA/BADGHIS PROJECT
4	DAIKOND COVID-19 PROJECT
5	NUTRITION-TSFP/ PROJECTS/DAIKUNDI-KAPISA PROVINCE
6	MALARIA/UNDP /DAIKUNDI PROJECT
7	CCAP BADGHIS AND NIMROZ PROJECTS
8	CBOV /DAIKUNDI PROJECT
9	PHC/WHO/NIMROZ AND BADGHIS PROJECT

MOVE HQ STAFF and Executive Board-2020



DAIKUNDI BPHS/EPHS-SEHATMANDI PROJECT

The Basic Package of Health Services (BPHS) and Essential Package of Hospital services (EPHS) project under (SEHATMANDI) contracted by the Ministry of Public Health and funded by World Bank (WB) implementing by MOVE in Daikundi province. The project ensures access to health services for 560,329 populations in the province through 58 health facilities (1PH, 3DH, 2CHC+, 6CHC, 14 BHC, 29 PHC, 1 Prison health & 2 MHT) and 373 health posts. Daikundi BPHS/EPHS- Sehatmandi contract (# AFG/MoPH/GCMU/Sehatmandi/12) with MOVE welfare organization started since July 2018, successfully continued during year 2020 and would be continued up to July 2021.

Project goals

1. Reduce maternal and newborn mortality
2. Reduce under five years children mortalities, improve child health and nutrition

Project objectives

To increase the utilization and improve quality of the health, nutrition, and family planning services.

Specific objectives

1. Improving access, utilization and quality of the curative and preventive health care services in an equitable and sustainable manner through the implementation of BPHS and EPHS.
2. Strengthening the Afghanistan government's legitimacy and visibility at all service delivery points including community level and strengthening demand and community accountability for key health services.
3. Strengthening managerial autonomy and enhance the efficiency of BPHS and EPHS facilities at the provincial level.

PROJECT ACHIEVEMENTS

During the year 2020 Daikundi BPHS/EPHS Sehatmandi project was implemented as per project approved work plan, all health facilities were functional and provided services based on BPHS/EPHS requirements. PH, DHs, CHC+ and CHCs were providing round the clock services. As initiative, on call system for PHCs and BHCs arranged and successfully followed in order to respond health services provisions during un-official times.

All health facilities staffed based on MoPH recommended staffing pattern, as well as all the HFs equipped with standard equipment based on BPHS/EPHS guidelines. The pharmaceuticals, medical, non-medical supplies and equipment's regularly supplied and maintained in BPHS and EPHS health facilities. The MoPH minimum targets achieved and most of the targets reached to the cap.

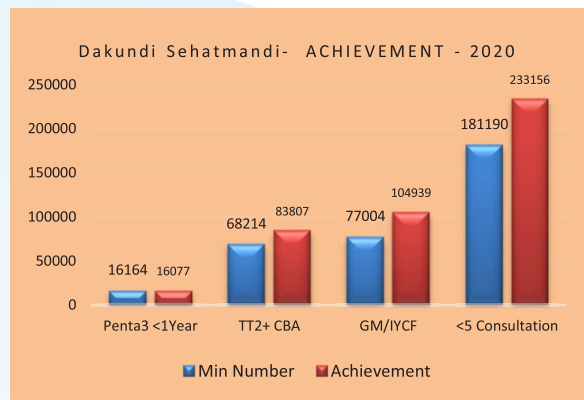
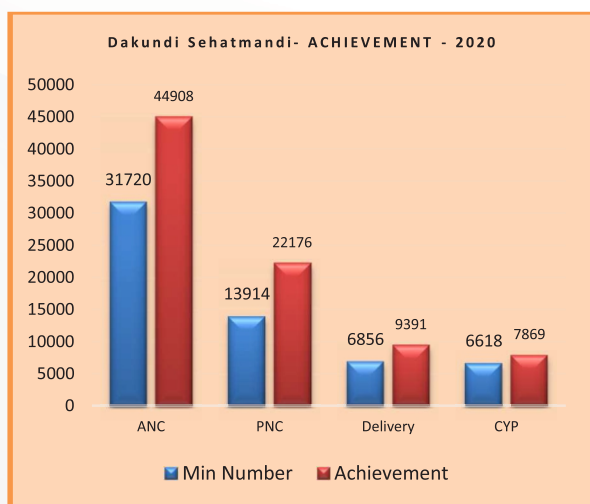
P4P Indicators	Minimum Target	Achievements	%
All PNC Visits	13914	22176	159
All ANC Visits	31720	44908	142
Delivery	6856	9391	137
CYP	6618	7868.53	119
C-Section	120	438	365
Penta3U1	16164	16077	99
TT2+ CBA	68214	83807	123
GM/IYCF	77004	104939	136
TB smear+ successfully treated	58	205	353
U5 Consultation	181189.9	233156	129
Major Surgeries EPHS & BPHS	256	724	283

In the year 2020 totally 1,289,431 OPD cases were consulted in BPHS/EPHS health facilities, which is corresponding to 2 consultation per person per year per population.

The MCH services of the project enhanced in year 2020 in result, totally 44,908 antenatal visits (ANC), 22,176 postnatal (PNC) services, 9,391 delivery and 7,869 CYP (Cupule year protection) performed.



The EPI program as the essential component of BPHS/EPHS, is designed as fix and outreach activities in all health facilities. For strengthened of EPI section MOVE welfare organization functionalized and maintained outreach program in PHC (Primary Health Care) centres. During the year 2020, 16,077 under one year children received Penta 3 vaccine, 83,807 reproductive age women received TT2+ vaccination.



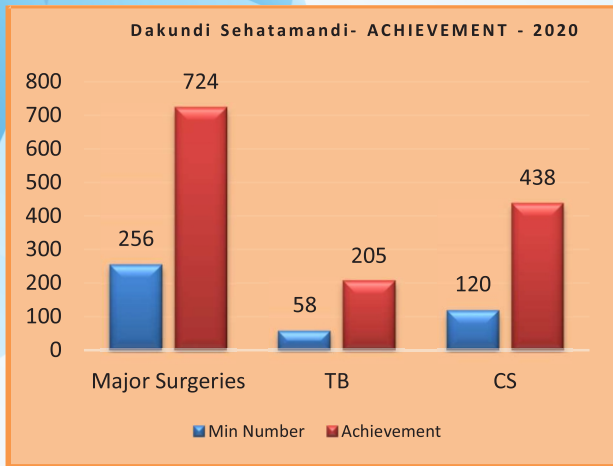
EPHS Services:

In the Nili Provincial hospital all required services are functional. The OPD and IPD services are functional and providing round the clock health services.

The IPDs wards are including the surgery, obs. & Gynecology, pediatric, internal medicine, Nutrition services for male, female and children are available. The diagnostic service are lab, Ultrasound and X ray which provide the services for OPDs and IPDs patients and blood bank facility are available in PH.



Totally 724 major surgery and 438 caesarean section performed in year 2020 performed.



UPGRADING OF HF :

Considering the Nawamish community request for up-gradation of Nawamish BHC, MOVE welfare organization followed the issue, despite of budget limitation accepted to upgrade mentioned HF in to BHC+ by functionalizing lab services and recruitment of extra Midwives and medical doctor in mentioned HF to address the community problem. In regard the necessary actions such coordination meetings with PPHD, district authorities accomplished and the required medical non-medical equipment purchased, supplied and the community problem successfully solved.



Pharmacy Management:

The Pharmacy team of Daikundi SEHATAMNDI project had a huge and challenging task in year 2020. COVID-19 pandemic had its impact on duration and number of supply to health facilities. It was not only a difficult



period but also an obligation to supply COVID-19 preventing material for each HF in SEHATMANDI project for prevention. Fortunately Pharmacy team covers all HF for COVID-19 preventing material and supply needed material to each HF base on there need. COVID-19 preventive material including (PPE Kit, Face Mask, Hand sanitizer, Hand Wash, Gloves, Gauze pad, Alchohol and antiseptic) for all health facilities and HPs regarding their services has continuously supplied. Although IEC material, guideline and brochures on COVID-19 has supplied for HF and HPs.



FHH,GBV,MHT/ UNFPA PROJECTS IN DAIKUNDI,BAMYAN,BADGHIS PROVINCES

The aim of the UNFPA/FHH project is to provide health services and promoting sustainable livelihoods, RMNCAH services through FHHs and MHTs. The main target group of UNFPA projects are women and children particularly pregnant women and children under five years old. The FHH,GBV,MHT- of projects contract successfully continued during the year 2020 in Bamyan, Daikundi and Badghis provinces.

In the year 2020, All 83 FHHs, 82 HPs, 164 FHAGs and 82 Health Shuras were functional and provided health service, as well as GBV projects in Bamyan and Daikundi provinces successfully completed.

MOVE UNFPA Projects HF's profile									
S/N	Province	FHH	MHT	CME	FPC	GBV Focal Point	HP	FHAG	Health Shura
1	Daikundi	58	0	0	2	26	58	116	58
2	Bamyan	24	0	0	2	25	21	48	24
3	Badghis	1	2	1	0	0	0	0	1
Total		83	2	1	2	51	83	164	82

Project Goals

1. To improve the health, nutritional status, and well-being of women, mothers, newborns and children and reduce the morbidity and mortality of women and children through Family Health House (FPC) and Mobile Health Team (MHT)
2. Health care response to GBV (Gender Based Violence) through Family Protection Center (FPC) in Bamyan and Daikundi
3. Provision of Sexual Reproductive Health (SRH) services to returnees through one border clinic in Nimroz

Project Objectives

- 1) To increase access and utilization of Reproductive Health Care and Maternal, Neonatal and Child Health Care
- 2) To improve quality of health care and develop the capacity of community midwives, Community Health Workers, Family Health Action Groups, Families and health personnel to recognize, prevent, and respond to obstetric complications.
- 3) To establish and maintain a comprehensive referral system for the obstetric emergencies from and towards all levels through improved communication and transportation schemes.
- 4) To improve access and utilization of family planning/birth spacing services through regular supplies and male involvement.
- 5) To strengthen community mobilization/ownership, behavior-change strategies to link/support health programs, access and increase community satisfaction.
- 6) To contribute elimination of gender based violence through the establishment of an enabling environment to tackle gender based violence and promoting the prevention of harmful traditional practices (early and forced marriage).



ACHIVMENTS

During the year 2020 Daikundi/Bamyan & Badghis Family health House projects continued as per project approved work plan, all the health facilities were functional and providing services according to their TORs as well as proper staffing patterns are existed. The pharmaceuticals, medical non-medical supplies and equipment's are regularly supplied and maintained in all FHH health facilities.

1. 15 vaccine centers newly established at 15 family health houses in Daikundi province , based on the needs of the people and in coordination with UNICEF/PPHD.
2. 10,971 (ANC) ante natal visits through FHHs and MHTs provided for pregnant women.
3. 9,404 (PNC) post natal services through FHHs and MHTs provided for women .
4. 4,013 delivery cases successfully conducted at FHHs.
5. Based on annual action plan, monitoring and supervision of project have been done on regular bases and through these missions all FHHs, HPs and FHAGs have been visited.
6. To enhance the technical knowledge and capacities of community midwives a 7 days training on the topic of HMIS, RUD, MDS, RH, P4P, IMNCI and CBHC have been conducted.

7. Medicines including medical consumable materials have been supplied to all FHHs and HPs on regular basis.
8. In year 2020 a total of 200 meeting were arranged and attended in both provincial and national levels.

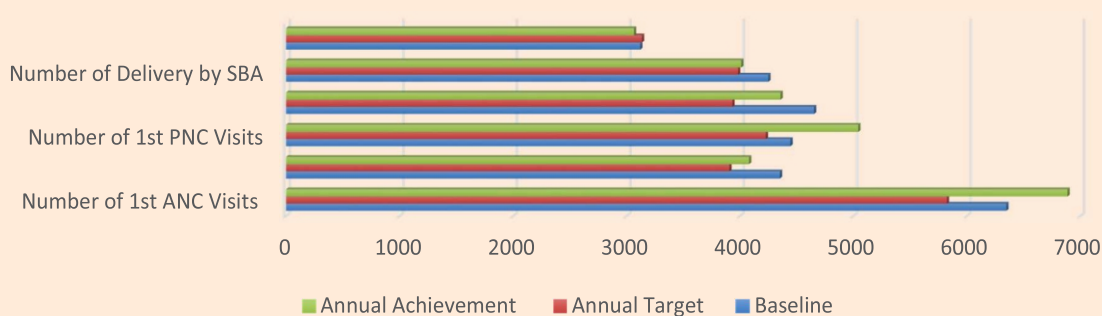
FHH/MHT ACHVIMENTS IN YEAR 2020

Indicators	Baseline	Annual Target	Annual Achievement	%
Number of 1st ANC Visits	6350	5826	6889	118
Number of 4th ANC Visits	4354	3909	4082	104
Number of 1st PNC Visits	4446	4230	5045	119
Number of 3rd PNC Visits	4654	3935	4359	111
Number of Delivery by SBA	4251	3985	4013	101
Number of Couple Year Protection	3123	3137	3068.2	98

SUPERVISION AND MONITORING

During year 2020 totally 783 supervision and monitoring conducted from all Family Health Houses (FHH), Mobile Health Teams (MHT), Family Protection Centers (FPCs), Health Posts (HP) and Family Health Action Groups (FHAG) in Daikundi , Bamyan and Badghis provinces.

FHH/MHT Achivments in year 2020



GBV AND HUMANITARIAN PROJECT THROUGH FPCS

OBJECTIVES

1. Health sector response and prevention to gender based violence (GBV) including Psych-social and legal counseling to victims
2. Strengthening the capacities of health sector and law-enforcement bodies for the prevention, response and monitoring of gender-based violence and child marriage
3. Strengthening multi sectorial coordination for identifying the GBV cases, response to GBV cases, refer the cases to police and law-enforcement bodies
4. Provision health service including sexual reproductive health (SRH) as well as continuation of the service provision at screening centers at the entry points in Afghanistan.



CAPACITY BUILDING ACTIVITIES

To improve technical knowledge of FHH's community midwives, GBV focal points and health workers and insure the quality of health services during the year 2020, 134 staff received the training under the topics of HMIS, RUD, Nutrition, Refresher IMNCI, EPI, Infection Prevention, HQIP, P4P, SOP GBV Data Collection and GBV Psych-social. As well as refresher training for 73 active CHWs (Female 44 and Male 29) and 116

FHAGs members have been conducted in year 2020.

CME/MHT BADGHIS

The CME and MHTs project is under Global Affair of Canada fund through UNFPA, this program is contracted with MOVE welfare organization since Sep 2019 and successfully continued in year 2020 in which, 29 under training students in the center of Badghis and 2 Mobile health teams working in remote area of province. The candidates after graduation of training will go to their preselected Family Health Houses (FHH) and provide RMNCAH services to their selected catchment area.

ACHIEVEMENTS

Within the year 2020, despite of COVID 19 nature in the country, CME of Badghis School successfully implemented the baseline assessment (the result was 61%)



and made their improvement plan based on the assessment result as well as the first semester including the 19 modules along with process of exam have been



successfully completed.

As well as two Mobile Health Team (MHT) worked in Badghis under this project which is aimed to increase access and provide quality health care services to under-served

populations particularly in the catchment areas of FHH and mobilize the related community with focusing on RMNCAH services.



Daikundi COVID-19 PROJECT

COVID-19 Emergency Response and Health Systems Preparedness project, contract signed between MOVE welfare organization and MOPH (AFG/MoPH/GCMU/COVID-19/06 in year 2020. The project covers the entire population of the Daikundi province including returnees, Kochies and IDPs. The services delivery point of COVID-19 project are one 20 beds hospital, 4 RRTs & 9 District centers provide services for COVID 19 suspects and confirmed cases including of hospitalization for Sever cases and critical cases.

Project Goals

The overall objectives of the project are to protect communities from the spread of COVID-19, to respond and mitigate the threat posed by COVID-19 in Afghanistan and to strengthen national health systems preparedness and capacity to respond to public health emergencies.

Project Specific Objectives

- To increase public awareness and promote healthy behaviors in regard to COVID-19.
- To conduct community surveillance and early detection of COVID-19 suspected cases.
- To ensure infection prevention and control measures at the health facilities and community level.
- To Manage and isolate cases of COVID-19 suspected and confirmed cases.

ACHIEVEMENTS

- Daikundi COVID-19 hospital and all four RRT & 9 DCs were functional and providing health services delivery based on their TORs.
- Referral system established and maintained between District centers, HFs, PH and COVID 19 hospital for COVID-19 for providing services to suspect and confirmed case of COVID-19.

- Total 1028 persons (452 male and 576 female) trained in various topics on COVID-19 (ICU Management, IP, CPR, Rapid Test, Safety injection, DC Shock, proper use of ventilator, Oxygen therapy, Proper implementation of Foley and NG tube, HDIS2 orientation, Coma, Proper use of Dopamine, GBV, proper use of CPAP etc.).
- MOVE supplied required medical & non-medical items such X-Ray Machine, Laryngoscopes Furniture, IT equipment, Laptop computers, printers, copier and



other necessary items.

- MOVE provided regular pharmaceutical supplies such as Medicines, medical expendables, lab reagents and other logistic required supplies for the COVID-19 project.
- 4350 patients screened and physically examined among 3542 suspected identified in the hospital
- 468 suspected cases bedridden in the hospital, 422 of them cured.





- 1564 suspected cases had mild and moderate sign and symptoms of COVID 19, and isolated in their homes and followed by hospital staff and RRTs.
- 592-confirmed home quarantine COVID-19 patients cured.
- 2133 samples send to Kabul for PCR and result of 2094 samples received from Kabul during the year.
- 4440 people received health educations on COVID-19, throughout 290 awareness sessions in the hospital.
- 770 CHWs, 26 CHSs, 442 HF shura members, 750 members of the community, 56 teacher and students oriented on COVID-19 main sign, symptoms and how to prevent the spread of COVID- 19 in the community, using preventive measures (Hand washing for at least 20 second more than 20 time /day, using the mask, preventing from touching Eye, Nose and mouth, Social distancing etc) .

SUPERVISION AND MONITORING

15 round of supervision visits from COVID-19 hospital, RRTs and DCs (District Centers) successfully conducted. As well as totally 2 monitoring visits has been successfully done by

No	Indicators	Achievement	End Targets
1	Percentage of samples transferred to Lab facilities from all suspected cases	92%	100%
2	Percentage of identified contacts who are successfully traced	87%	70%
3	Number of people trained for COVID-19 in the reporting period	1028	1044
4	Proportion of population able to identify three key symptoms of COVID-19 and/or seasonal influenza and three personal prevention measures.	60%	50%
5	Percentage of HFs comply with IPC protocols	100%	100%

MOVE HQ during the period. In addition the MOPH/GCMU and PMO conducted two rounds of monitoring from COVID-19 hospital.



MALARIA PREVENTION PROJECT

The malaria prevention project funding by UNDP is implementing by MOVE welfare organization since year 2018 in Daikundi Province Malaria project served for Daikundi 560,329 population in all 10 districts of province (Nilli, Shahrstan, Miramor, Kheder, Sangtakht-Bandar, Eshtarli, Kittee, Kijran, Nawamish and Pato). Malaria project was running through 79 health facilities and 373 health posts.

Project Goals

The project aims to achieve global objective of Malaria prevention program, to reduce avoidable mortality and morbidity caused by burden of Malaria among the population living in Daikundi province, increase capacity of community Health workers, eliminate the Malaria parasitemia and stop further transmission and Limit the Malaria emergence and spread of drug resistance.

Project Development Objectives:

The project aims to reduce avoidable mortality and morbidity among the population living in Daikundi province, specifically women and children.

- To reduce maternal and child mortality caused by burden of Malaria.
- To increase capacity of Health workers working in BPHS – HFs on malaria control.
- To increase capacity of health community Health workers, Community Health Supervisors and the local community on malaria control.
- To ensure confirmation at all levels RDT are introduced/trained to HPs and awareness of the general population increased regarding the prompt recognition, appropriate care-seeking behavior and effective prevention of malaria through community-level and mass media support.

ACHIEVEMENTS

Malaria project all required activities successfully followed in Daikundi all 79 health facilities including of (BPHS/EPHS HFs, PPHD HFs and others) MOVE welfare organization team implement the project activities in a collaborative manner with PPHD, Malaria teams and community.

Indicator	Target	Achievement	%
CM-1a(M): Number of suspected malaria cases that receive a parasitological test at public sector health facilities (RDTs and Microscopy)	1742	1218	69.9%
CM-2a(M): Number of confirmed malaria cases that received first-line antimalarial treatment at public sector health facilities	47	41	87.2 %
CM-1b(M): Number of suspected malaria cases that receive a parasitological test in the community	814	1426	175 %
CM-2b(M): Number of confirmed malaria cases that received first-line antimalarial treatment in the community	42	2	4.7%
CM-other 1: Proportion of confirmed malaria cases among total reported malaria cases (presumed and confirmed)	≥95	(43/43 X 100)	100%
Number of participants attended community awareness event (230 participants per province)	230	230	100%
Number of supervisory visits conducted (Kabul to province and Province to district level)	48	38	79 %

WHO, PHC (PRIMARY HEALTH CARE) Project

The PHC project is funded by WHO and implemented by the MOVE welfare organization since Feb 2020. The aim of the PHC project is to provide health services to displaced people and communities living in provincial white areas of Nimroz and Badghis provinces, throughout the establishment of three MHTs and one SHC.

PROJECT GOAL

The overall goal of the project was to provide health services to displacement communities and health outreach programs in the white area.

PROJECT OBJECTIVES

- Improved access of the people to primary health services by providing mobile health services on targeted villages
- Provided fully functional health services delivery in all PHCs (OPD, MCH, EPI, MH, GM...)
- Implemented MoPH standard packages, BPHS services and HMIS system management.
- Made available additional high-value services based on MOVE policies for project implementation (community support education)
- Increased community awareness on importance of health education, including the need of appropriate coordination and cooperation
- Facilitated exchange and transfer of knowledge between PPHDs and MOVE sub-office teams
- Activated all HFs to providing preventive services for COVID-19

ACHIEVEMENTS

In the commencement of the project, the implementation plan was developed and followed, finally four PHC centers (3 MHT and 1 PHC) were established and the required supplies including equipment,

medical and nonmedical commodities equipped, medicines supplied, ambulance vehicles contracted, pharmaceutical supplies done and providing health services successfully started.



In year 2020 the PHC teams achieved, as all of the indicators more than 100%.

OPD performance, 38811 ANC, 1941, PNC, 1179 FP, 1748 Growth monitoring, 4033 Mental Health, 1472 Penta-1 and Penta-3 469, Measles-1 535, and TT 2146 coverage.

Indicator	Target	Achievement	Percentage
OPD	37700	38811	103%
ANC	1800	1941	107%
PNC	1050	1179	112%
FP	NA	1748	NA
GM	3800	4033	106%
Penta 3	400	469	117%
TT2+	400	584	146%

TSFP (Targeted Supplementary Feeding Program) in Daikundi and Kapisa provinces

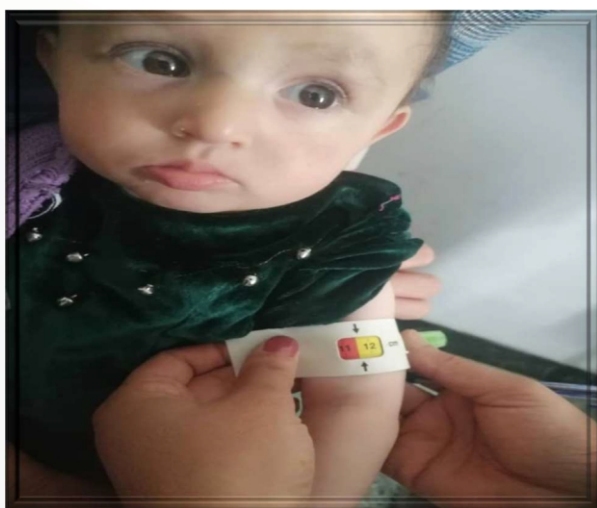
MOVE welfare organization is implemented TSFP projects in Daikundi and Kapisa provinces in year 2020, with support of WFP.

Project Goal:

The Overall goal is to reduced the incidence of mortality and morbidity related to acute malnutrition in children aged 6 to 59 months and pregnant and lactating women by improving their nutritional status through access to the targeted supplementary feeding program.

Project Objectives:

1. To treat moderate acute malnutrition (MAM) among children aged six to 59 months, and prevent these children from becoming severely acutely malnourished.
2. To treat acutely malnourished pregnant and lactating women (AM-PLW) from the second trimester up to their sixth month of breastfeeding.
3. To increase awareness and practice amongst caregivers, communities and women of reproductive age in optimal infant and young child feeding and care, and maternal nutrition.



ACHIEVEMENTS

MOVE welfare organization has been implementing TSFP projects since 2017 years in Daikundi province. All 26 planed health



facilities were functional and providing services, during the year 2020 (January-December) 8,071 MAM children and 6,209 PLWs newly admitted and served in the program.

Based on the standard treatment protocol, for treatment of malnutrition each malnourished pregnant or lactating women should receive 7.5 kg super cereal for one month (250 gr/day) and each under five MAM children should receive 30 sachet RUSF for one month. During the year 2020 MOVE has distributed 189,196.1 Kg Super Cereal and 72,173 Kg RUSF to admitted children and PLWs through 26 existed OPD-MAM sites.

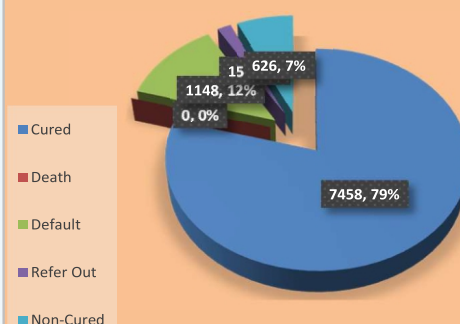


As the outcome/result of the program, from 9,386 exited children, 7,458 (79%) were cured, 1,148 (12%) were defaulted, 2% were referred out and 7 % not cured.

Project achievements

In Kapisa TSFP project, During the year 2020 MOVE has distributed 55,959 Kg Super Cereal and 56,696 Kg RUSF to admitted children and PLWs through 17 excite OPD-MAM sites.

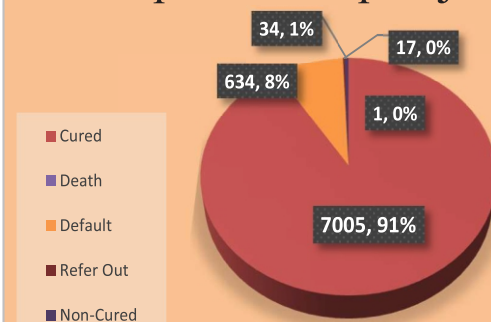
Daikundi TSFP proejct



As the outcome/result of the program, from 7,691 exited children, 7,005 (91%) were cured, 634 (8%) were defaulted, 0.2% were referred out and 0.4 % not cured.

As the outcome/result of the program, from 52,258 exited Pregnant and Lactating Women, 1,545 (68%) were cured and 713 (32%) were defaulted.

Kapisa TSFP proejct



Expanding Community Based Outreach Vaccination (CBOV) Using Mobile Immunization

According to EPI coverage survey in 2013, full immunization rate for children was 51%. Subsequent survey in 2018 showed even a small reduction (50.7%). These figures indicate that high number of children are at risk of vaccine preventable diseases and yet there is no chance to stop polio or measles outbreaks.

The CBOV Project contract with MOVE welfare organization funding by GAVI through MoPH started on Nov 2018 in Daikundi Province successfully continued in year 2020, the project activities are well

going according to the approved work plan. The 5 CBOV team were active in selected white area of the province and followed their activities based on provincial EPI micro plan.

Overall objective

To improve access to and increase coverage of immunization services in unserved children residing in white areas of the low performing districts and provinces.

Specific Objectives

- 1) To increase Penta-3 coverage in targeted areas close to 90% of national target by the end of project.

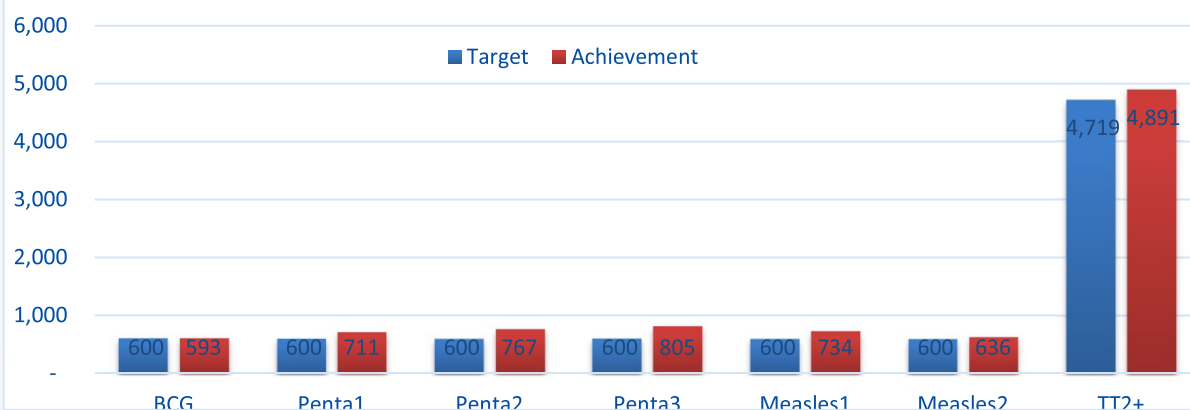
- 2) To increase Measles coverage in targeted areas close to 90% of national target by the end of project.
- 3) To increase TT vaccine coverage in targeted areas close to 90% of national target by the end of project.

ACHIEVEMENTS

Daikundi CBOV project teams are functional and providing vaccination services to the provincial white area according to the national EPI policies, the implementation plan successfully followed and the project strengthened by regular supervision and monitoring.



ANNUAL ACHIEVEMENT - 2020 (DYKUNDI CBOV RROJECT)



CITIZEN CHARTER AFGHANISTAN PROGRAM(CCAP)

MOVE has been started the facilitation of CCAP projects in Badghis and Nimroz projects since May 2017 that continued in year 2020. The project core performance indicators for the year 2020 were successfully reached to the sat target based on project contracts.

PROJECT GOALS

Citizens' Charter Afghanistan Project seek to address key limitations of line agency efforts and NSP to date, and respond to financial constraints to national development investments. The consolidating service delivery under the Citizens' Charter brings many advantages to Afghanistan's development planning. This transition means that there will be increased emphasis on linking CDCs with local government institutions and ministries following a systems-based rather than project based approach. To provide improved services, the Citizens' Charter will set a threshold of core infrastructure and services that the government will provide to all accessible communities over the next ten years. The Charter promotes inclusive development and accountability at all governance levels. And it gives a voice to vulnerable groups such as women, returnees, and the poor.

PROJECT DEVELOPMENT OBJECTIVES

To improve the delivery of core infrastructure and social services to participating communities through strengthened Community Development Councils (CDCs). These services are part of a minimum service standards package that the Government is committed to delivering to the citizens of Afghanistan. As such, the Citizens' Charter is a promise of partnership between the state and communities. It is a foundation stone for realizing the Government's development vision. And the important part of CC is poverty reduction which the Citizens' Charter will address the

'drivers of poverty' through multiple strategies with the aim of institutionalizing collective action to ensure that all village resources (human and economic) are put to use. Or establishing relations amongst the people and the government, creating unity between rural villages and cities, involving the people in the development program, poverty decreasing in the communities.



Citizens' Charter support rural infrastructure communities to have at least one of the following services (depending on gap analysis, community prioritization and accessibility): Basic electricity, Basic road access, small-scale irrigation infrastructure.

ACHIEVEMENTS

During year 2020, all the covered 532 CDCs identified and registered, all the clusters elected with formation of sub-committees and CDPs prepared, also under this program MOVE as a facilitating partner build the capacity of 32,751 person's "16,767 male, 15,984 female" CDC member and community people under 167 new CDCs of Jawand district through providing different 14 package.

Main achievements base on the capacity of the community

- Women are active and represented in CDC's more than ever and are representing women's interests.

- Several CDCs 'which called champion CDC' have independently taken responsibility and have mobilized internal resources to implement their development priorities and they implemented small project with CDC fund and support for re-solving social effect in the community.



- The PRA tools exercise has changed community members' behaviour regarding unnecessary expenditures.
- Knowledge transferring to CDC through class and practically process based trainings as per OM of program.
- Establishment of Cluster CDC have taken responsibility to follow all the cluster issue with DCCMC; and sharing the hard issue of CDC through DCCMC with PCCMC for resolving based on policy or local tradition.
- Vulnerable groups and extremely poor households support through Grain Banks approach, has instilled more social awareness in wealthy community members.
- Transferring the knowledge through exchange visit at three different stage a, CDC by CDC, CDC from champion CDC out of the district and CCDC from champion CDC out of the province.
- Improvement and prevention of 95% people of community from COVID 19 disses through providing health massage of MoPH and follow up of score card, CPM and social audit at community, school, hospital & clinic and infrastructure level as per program instruction.

NEW ESTABLISHMENTS

During year 2020, 167 CDCs established and 27 Cluster CDCs (which covered 153 CDCs) established at very remote and insecure area Jawand district of Badghis province and people have highly interest to have Citizens' Charter which improve the delivery of core infrastructure and social services to the community and improve their capacity with providing different type of training which is very useable in day to day community people life.



MONITORING & SUPERVISION

Supporting the provincial and district teams in covered provinces 'Badghis and Nimroz' to focus on transparency and accuracy of the activities under the Citizens' Charter, provincial manager and provincial trainer frequently visit the field to consider the better implementation of the program, as well our provincial team with 27 cluster CDC members had two mission from Karukh district of Herat province to visit the champion CDC and exchange the idea and learn more from each other under this program, also Nimroz 24 cluster CDC members visited Karukh district champion CDC. In the same time Karukh district CCDCs which is facilitated by CHA, Afghanistan and Oxfam had three visit from Muqur district champion CDCs of Badghis province and Obe district CCDCs visited Kang and Chakhansor champion CDCs of Nimroz province.



CAPACITY BUILDING ACHIEVEMENTS

Capacity building was the most important points of Citizens' Charter, during the year 2020. 76,508 people capacity improved with conducting 15 trainings during 2020 and prevented 95% people from coronavirus by transferring the MoPH message at community level. 23 community mobilizer (13 male and 10 female) received 2nd ToT training, also 21 community mobilizer (11 male and 10 female) received Nutrition trainings, and building institution training conducted for 45 community mobilizer including one couple from PRRD for 10 days

SUCCESS STORY



Zad Naseer CDC from Muqur district of Badghis province received the nutrition workshop. The women member of the community got more interest in the subject and asking the same type of workshop for women. The community women believes that the nutrition workshop impressed them

because there were many fruitful messages belonging to the women. Gul Andam (Fake name) daughter of Haider bay, who is the active member of CDC's health sub-committee. She has conducted the nutrition training and passages the nutrition message to the community women after receiving the nutrition workshop from

Female social organizers of the JV partner FP in Muqur district. She has encouraged women to pay high attention to their individual and families' hygiene and food menus.



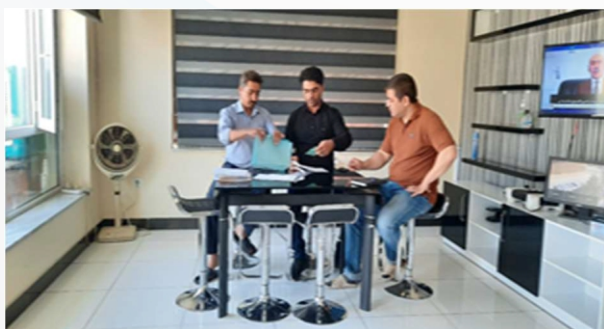
OPERATION DEPARTMENT

The Operation department has successfully implemented their annual plan for the year 2020. All necessary steps have been performed in the area of project support, such as procurement, stocking and releasing, transport, security action, record keeping with complete transparency and proper documentation, control and monitoring of consumptions, assets and inventories. Providing safe and proper work environment with office required equipments and warehouse for maintaining and stocking the medical and nonmedical items receiving and releasing for the projects.



WINTERIZATION SUPPLY:

The operation department arranged, winterization supplies of projects for period of six months. As the majorities HF's of Daikundi province are located at remote area that is impossible to supply by vehicles, so the supply always designed with closed coordination and cooperation of community shura and they are providing donkey and workers from community people to supply the materials to HF's with low cost on the



time .



TRANSPORTATION:

In year 2020 the operation department have been managed 80 vehicles for support of the different projects, among 52 vehicles were rental and 28 were official vehicles. The vehicles have been used for program activities , field supervision, referral case from HF's (Ambulance) and supply of medical and non medical items. The EPI outreach and CHW supervision has been arranged with motorbikes.





WASTE MANAGEMENT:

For better waste management and set up of the safest hygiene system in health facilities, operation department has constructed 8 local Incinerator in deferent projects for the burning of Health Facilities garbage. The incinerator is used in a safe procedure according to the hygiene sanitation rule.



RENOVATION AND MAINTENANCES:

Renovation of health facilities and maintenance of infrastructures are the main activities of operation department, which has successfully followed in year 2020 at MOVE all projects. The maintenance team followed renovation activities such as painting, plumbing and repairing medical and non-medical equipment and other maintenance work at all health facilities.

PROJECTS CLOSED IN YEAR 2020

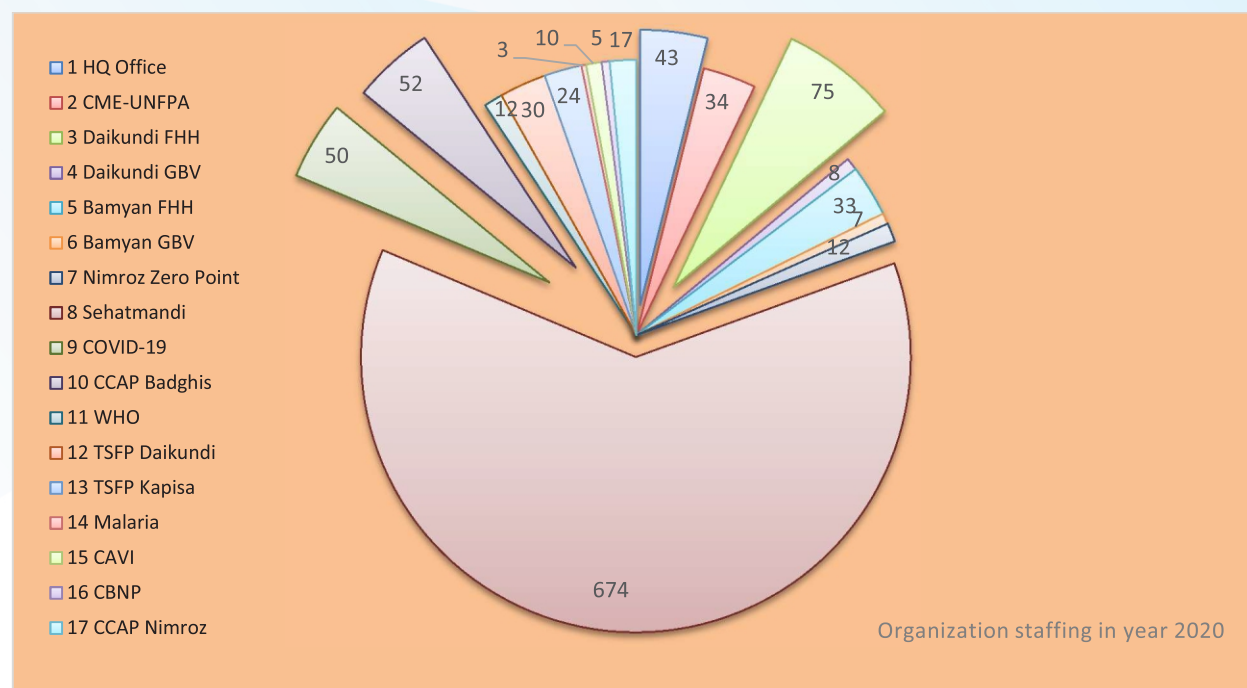
In year 2020 MOVE welfare organization successfully closed below projects.

1. Citizen Charter National program in Nimroz province.
2. GBV program in Bamyan and Daikundi provinces.
3. 1-RMNCH project in Bamyan.
4. 3-CBMP project in Daikundi.

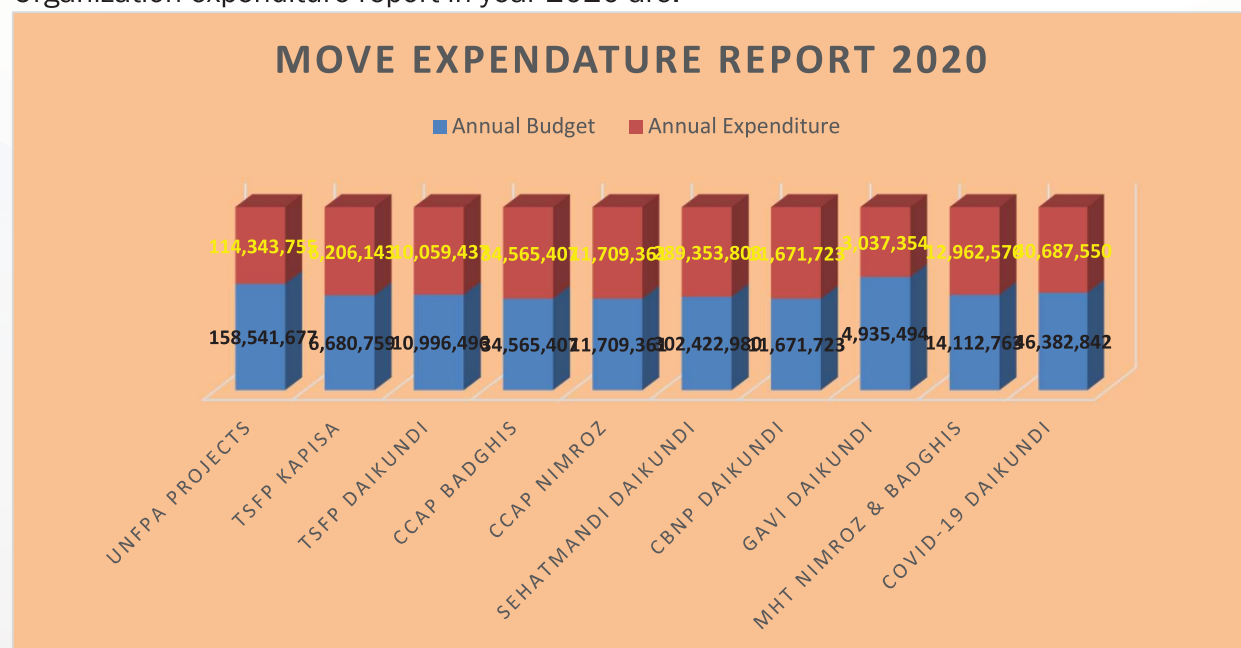
ADMIN/FINANANC DEPARTMENT

MOVE welfare organization admin finance department followed, all its activities based on organization policy as standard financial procedures in year 2020. As well as the admin department of organization successfully managed all the organization employees.

The organization staffing pattern in year 2020 are as below.



Organization expenditure report in year 2020 are.





MOVE WELFARE ORGANIZATION

DONORS-2020

MOPH
Afghanistan



MRRD
Afghanistan



World Bank



UNFPA



UNICEF



UNDP



WHO



WFP



GAVI











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Badghis - Afghanistan
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DAIKUNDI:

Nili Center
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Daikondi - Afghanistan
Mobile #: 0777876614

BAMYAN:

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Near airport
Bamyan - Afghanistan
Mobile#: 07775610021

NIMROZ:

Zaranj
CharahiWelayat
Infront of Mokhabrat
Mobile#: 0700207826