



Welfare Organization

موسسه بهزیستی تحرک

# MOVE

WELFARE ORGANIZATION

# 2021

## ANNUAL REPORT



# MOVE

WELFARE ORGANIZATION

# ACRONYM

<b>MOVE</b>	MOVE WELFARE ORGANIZATION		
<b>MOPH</b>	MINISTRY OF PUBLIC HEALTH		
<b>BPHS</b>	BASIC PACKAGE OF HEALTH SERVICES		
<b>M&amp;E</b>	MONITORING AND EVALUATION		
<b>NGO</b>	NON-GOVERNMENTAL ORGANIZATION		
<b>PPHD</b>	PROVINCIAL PUBLIC HEALTH DIRECTORATE		
<b>FHH</b>	FAMILY HEALTH HOUSE		
<b>HP</b>	HEALTH POSTS		
<b>UNICEF</b>	UNITED NATIONS CHILDREN'S FUNDS		
<b>CBHC</b>	COMMUNITY BASE HEALTH CARE		
<b>QA</b>	QUALITY ASSURANCE		
<b>EPI</b>	EXPANDED PROGRAM OF IMMUNIZATION		
<b>HF</b>	HEALTH FACILITY		
<b>BCC</b>	BEHAVIOR CHANGE COMMUNICATION		
<b>IEC</b>	INFORMATION EDUCATION COMMUNICATION		
<b>HR</b>	HUMAN RESOURCES		
<b>CHW</b>	COMMUNITY HEALTH WORKER		
<b>PHC</b>	PRIMARY HEALTH CENTER		
<b>CCNAP</b>	CITIZEN CHARTER NATIONAL AFGHANISTAN PROGRAM		
<b>CME</b>	COMMUNITY MIDWIFERY EDUCATION		
<b>PH</b>	PROVINCIAL HOSPITAL		
<b>EPHS</b>	ESSENTIAL PACKAGE OF HOSPITAL SERVICES		
<b>DH</b>	DISTRICT HOSPITAL		
<b>CHC</b>	COMPREHENSIVE HEALTH CENTER		
<b>BHC</b>	BASIC HEALTH CENTER		
<b>MHT</b>	MOBILE HEALTH TEAM		
<b>GBV</b>	GENDER BASED VIOLENCE		
<b>TSFP</b>	THERAPEUTIC SUPPLEMENTARY FEEDING PROGRAM		
<b>NC</b>	NUTRITION CONSULTANT		
<b>GF</b>	Global Fund		

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# MOVE

## Message from Executive Director:

This report covers MOVE's activities during the period of 1st January 2021 to 31st December 2021. During this period, MOVE continued its services in health promotion, prevention, treatment, Nutrition, community mobilization, capacity building, and educational activities in its targeted areas of Diakundi, Urozgan, Bamyan, Kapisa, Badghis and Nimroz provinces of Afghanistan. MOVE organization activities have been undertaken through various projects and locations as highlighted in the following project reports.

The organization activities maintained despite the challenging situation of Afghanistan and its consequences on the projects. The achievements performed as a result of team work, required decisions making, tolerance and ability to work in hard and under pressure situation. The annual performances of the projects were satisfactory despite the public health sector, the community, stakeholders, and in wider the national context has been faced several challenging situation this year including political changes, economic changes and the burden of COVID19- pandemic.

We were able to carry out the health service provision in very remote areas and in insecure places. By changing the government of Afghanistan in August 15, the projects that were funded by World Bank stopped. Then, after an interruption of one and half month only in health sector the Sehatmandi projects has been funded by UNDP/GF for short period of one month and then by CERF UNICEF and WHO for 3 months as immediate responses to health emergencies. Adjustment with new changes in regards of resources, were difficult but has been done and could continue the health service provision.

May Almighty Allah praised to be able to continue our services for the poor and needy compatriots. I am grateful for continued support of the MOVE Board, HQ and PO Management teams, projects staff and PPHDS for their support and services during this reporting period.

MOVE also thanks its projects Donors and partners for providing the organization with financial resources and technical assistance to serve for the community.

**Dr. Abdul Latif "Rashed"**  
**MOVE Executive Director**



## ABOUT ORGANIZATION

MOVE Welfare Organization (MWO) was founded in 2005. MOVE has an independent legal entity based on Afghanistan non-governmental organization laws and performed all its lawful responsibilities. MOVE was first established with the principles of health and welfare service provision and support to mother and child health services in Afghanistan. According to its constitution, MOVE has a Board of Trustees with 5 members. All major policy and program decisions are made through the Board of Trustees. The Board of Trustees appoints the General Director to run the organization. The General Director is the authority for issues, to be included or excluded in the organization policies and communicates with Trustee Board.

In November 2021, MOVE welfare organization general assembly meeting conducted. The board after recent political change reviewed the organization situation, performance reports and analyzed the strategies for stepping forward. The organization trusty board held meeting to select new General Director for MOVE and the members have been agreed / voted for Eng. Gulam Nabi "Fazli " as new General Director for the organization. The required official follow up of the process followed with Ministry of Economy of Afghanistan and the MOVE new General Director, presented the organization annual plan to the board members and promised to work jointly with team for achieving the organization goals.



# VALUES, VISSION, MISSION & OBJECTIVES

## Our Values



- Providing services with dignity and respect.
- Commitment, transparency, accountability and efficiency.
- Team work, community participation, gender equity.
- Capacity building, creativity, innovative

## Our Vission



- Healthy life and social welfare for all, without any type of violence and abuses on gender, religious and ethnicity with dignity and respect.
- Ensure that all Afghans have access to high quality health care and experience low level of preventable diseases and disability, and enjoy optimal level of health and wellbeing.
- Have a valued and expert work force committed to continuously improve the quality of services provided by MOVE.
- Desiring to provide education, food, shelter and health care facilities to indigent, deprived population but ensuring healthy minds in health bodies.
- A society stand on legal right, equity, gender, equality, integrity, justice, transparency, honesty, social sensitivity.

## Our Mission



- MOVE welfare Organization respecting the right of healthy life and social welfare for all and aiming the efforts for quality health care and social development for the people of Afghanistan.
- By offering health, training, capacity building, and social development programs, would meet the most crucial needs of Afghanistan
- MOVE is committed to contribute to the promotion of public health through providing facilities and services in, health care, water sanitations, hygiene and environmental issues.

## Organization Objectives



- To improve health status amongst Afghans by providing health services particularly for the most vulnerable people.
- To contribute upgrading knowledge, skills, developments activities, researches in order to fight with challenges.
- To strengthen the social financial and mental status of the women and children who are affected by conflicts.
- To contribute poverty alleviation focusing on empowering, agriculture, food and shelter.
- To ensure access to safe water, environmental situations and health care services and facilities such as women health, child health, hygiene immunization, and nutrition.

## Executive summary:

The pandemic of COVID 19 at the beginning of the year and the Governmental collapse and political changes on 15 August 2021- had significant effects on health service provision in Afghanistan and also MOVE services affected.

MOVE major projects in 2021 were Sehatmandi and COVID 19 Projects that was implemented in Daikundi and Urozgan through 116 health facilities funded by World Bank. The 84 Family Health Houses (FHH ) projects implemented in Daikundi, Bamyan and, CME school in Badghis funded by UNFPA . Citizen Charter Afghanistan National Program( CCANP)implemented in Badghis and Nimroz also RECH projects in Badghis, Ghor and Nimroz provinces that were contracted with MRRD and funded by World Bank . The WB funded projects which implemented by MOVE welfare organization suspended after political change and the WB Ban their fund . Malaria control projects in Daikundi, Urozgan , TSFP projects in Daikundi, Urozgan and Kapisa provinces were projects funded by UNDP and WFP and fortunately not interrupted in year 2021, however faced with some restriction in facilities regarding management of cash and the health services provision.

The Sehatmandi projects were ended in June 2021, and the process of new contract for extension of Sehatmandi for one year was going on with MoPH and implementers and was not finalized. In 15 August World Bank banned the funding for Sehatmandi and CCANP, REACH projects and the projects stopped. The Social development projects (CCANP) totally stopped, but regarding the Health projects, it was announced by the new government to keep them functional but due to no Fund, some of health facilities moved toward closing or partially functionality status around the country. .

MOVE management team were already supplied the pharmaceuticals and logistical material to both Daikundi and Urozgan provinces and could keep functional or partial functional the health services provision in both provinces but the salary of staff has not been paid for the period beginning July to End of September. An interruption of payment coverage up to end of September happened. Then UNDP with financial support of Global fund took the responsibility of health services provision to fund Sehatmandi projects only for one month (October 2021). MOVE Welfare Organization contracted one month project of Sehatmandi in Daikundi and Urozgan provinces and then extended for three more months by UNICEF and WHO. The Health facilities re-functionalized for BPHS and EPHS service provision.

The service through FHHs, TSFPs and Malaria control program went smoothly through 2021 and the detailed descriptions for each project activities are elaborated in specified projects sections.



MOVE WELFARE ORGANIZATION HEAD QUARTER



No	Project Name	Donor	Location
1	BPHS/EPHS-Sehatmandi Project	World Bank/MOPH/WHO	Daikundi
2	BPHS/EPHS-Sehatmandi Project	World Bank/MOPH/UNICEF	Urozgan
3	Project 19-COVID	World Bank/MOPH	Daikundi
4	Project 19-COVID	World Bank/MOPH	Urozgan
5	RMNCH(FHH) Project	UNFPA	Daikundi
6	RMNCH(FHH) Project	UNFPA	Bamyan
7	RMNCH(FHH) Project	UNFPA	Badghis
8	TSFP Project	WFP	Daikundi
9	TSFP Project	WFP	Kapisa
10	TSFP Project	WFP	Urozgan
11	Prevention of Malaria Project	UNDP	Daikundi
13	Prevention of Malaria Project	UNDP	Urozgan
14	WHO PHC Project	WHO	Badghis
15	CCAP/RAECH Project CCAP/RAECH	MMRD	Nimroz
16	Project	MMRD	Badghis
17	CCAP/RAECH Project	MMRD	Ghor
18	WIFS Project	UNICEF	Daikundi

## Projects In Year 2021

<b>Project Name:</b>	<b>Sehatmandi Daikundi</b>
<b>Project Donors:</b>	WB/UNDP/WHO
<b>Contracts No:</b>	AFG/MoPH/GCMU/Sehatmandi/12
<b>Project Duration:</b>	Jan,2021 Nov to Dec,2021
<b>Project Target Populations:</b>	686,593
<b>Project Catchments Area:</b>	Daikundi province
<b>Number of HF:</b>	58

### Main Achievements:

During year 2021 Daikundi BPHS/EPHS Sehatmandi project was implemented as per project approved work plan, all 58 HF (1PH, 3DH, 2CHC+, 6 CHC, 13 BHC, 1BHC+, 29 PHC, 1 Prison health & 2 MHT) and 373 HPs were functional and provided services based on BPHS/EPHS requirements.

Daikundi Sehatmandi project contract with World Bank /MoPH completed on 30th Jun 2021 and the process for extension of project started before finalization of contract for 12 months (July 2021 to Jun 2022). The political change has occurred and the project funding was suspended by World Bank. In Oct 2021 the UNDP with financial support of Global Fund contracted the Sehatmandi BPHS/EPHS project for one month 9Oct 2021) and then followed by WHO for three more months (Nov, Dec 2021 and Jan 2022) .



Daikundi Sehatmandi Meeting with PPHD

MOVE Welfare organization successfully provided health services in all health facilities during year 2021, however a challenging circumstance was existed such an intermission of three months. From 16 August to 30 September 2021 HF were partially run and provided at least, minimum health services was kept functional , also complete supply of Medical and Non-Medical materials were provided by MOVE.

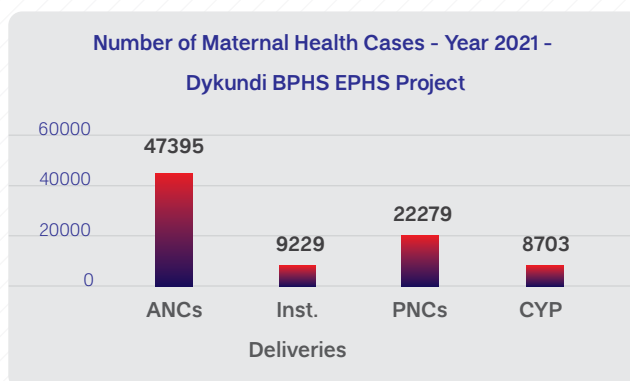


Daikundi Sehatmandi Emergency kit distribution to Ambulances

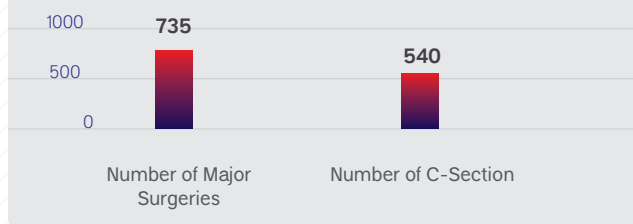
In October the new contract issued and the Health facilities staff maintained based on MoPH recommended staffing pattern, however some staff were left the HF during suspension period.

The pharmaceuticals, medical, non-medical supplies and equipment's maintained in BPHS and EPHS HF. The MoPH minimum targets achieved and most of the targets reached to the Cap.

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### Number of M. Surgeries & C-Section - Year 2021 - Dykundi BPHS EPHS Project



All 373 health posts maintained functional, based on CBHC requirements. During year 27890 ,2021 clients referred by CHWs to HF, 32006 children screened for nutrition status, 35218 Children screened with MUAC and 3226 Meetings conducted with health committee.

EPHS services: Nili Provincial hospital sections are including OPD & IPDs, diagnostic and blood bank were functional and provided health services based on EPHS requirements.

Totally 110,115 OPD, 587 major surgery, 267 Caesarean section, 1687 Delivery, 1243 CYP, And 2244 FP consoling performed in year 2021.



Daikundi, Nili PH ICU Ward

### Monitoring /supervision Activities:

The project supervision/monitoring plan developed with coordination of head quarter team. Totally, all HF supervised 342 time by the technical and operation staff during the reporting period and corrective action plan developed based on findings. 91 joint monitoring of HF carried out with PHO/HQ teams based on joint monitoring plan, 111 HP supervised by PO technical staff, during 2021 year.

### Pharmaceutical Management:

The pharmaceutical items were supplied regularly to BPHS/EPHS health facilities and health posts, based on BPHS/EPHS essential medicine lists. The prescribers used the medicine based on NSTG guideline that followed by medical, Pharmacy officers.

The pharmacy supervisors regularly supervised HF and hospitals and provided necessary support through on the job sessions to the required staff of HF.

### Success Story From Nili Hospital

Name:	Roqia
Father name:	Hezbollah
Age:	2 Month year

A poor mother arrived to the hospital and brought her 2 month baby with chief complaint poor sucking and drowsiness. She checked by hospital doctor she was poor condition, Sever wasting, swelling of the foot with vital sign of, RR= 45, Pulse rate 116 and Temperature of 37 C and weight of 1.6 Kg.

After physical examination, found to have sever protein energy malnutrition the marasmus kwashiorkor type. She admitted in nutrition section and has been started for feeding and nutrition education. The patient was treated in phase one of Malnutrition ward where the seriously ill patients are treated her progress was satisfactory and day by day improved. After 5 days transferred to Phase two of malnutrition treatment where all recovered patient are admitted she is gaining weight regularly, her condition has been improved too much. Her fist day body weight was 1.6kg and it became 2.9kg after 22 days now. Her mother is very happy and now knows how to feed the child with her breast and weaning and thankful with hospital services.



Sever Malnutrition child Before Treatment



Server Malnutrition child After Treatment



<b>Project Name:</b>	<b>Sehatmandi Urozgan</b>
<b>Project Donors:</b>	UNDP & UNICEF
<b>Contracts No:</b>	0013893
<b>Project Duration:</b>	1st October 31 -2021st Jan 2022
<b>Project Target Populations:</b>	579,684
<b>Project Catchments Area:</b>	Urozgan Province
<b>Number of HF:</b>	56

## Main Achievements:

In Urozgan province the health services delivered, by 56 HF (IPH, 1DH, 1CHC+, 8CHC, 7BHC, 2BHC+, 33PHC, 1 Prison health & 2MHT) and 469 HPs based on BPHS/EPHS guidelines.

The project taken over from SHDP organization on July 2021 before political change in the country.



RUD Training participant from sehatmandi HFS Urozgan

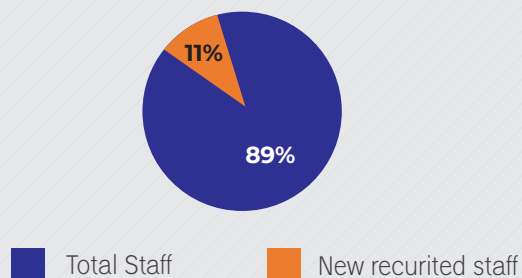
but the period from July 2021 till October 2021 were the intermission period for the project , however MOVE was supplied the pharmaceuticals and logistical materials to all HF and the health workers were on their duties.After a decline in services delivery due to no fund support , on first of Oct 2021 the UNDP with financial support of Global Fund supported the BPHS/EPHS health services provision in all provinces including of Urozgan Sehatmandi project. MOVE welfare organization succeed to revitalize the health services provisions of Urozgan in the month of October 2021. For better support of health services provision, MOVE welfare organization conducted a gap assessment of HF in term of, human resources, technical services, Medical

equipment, trainings, availability of MoPH guidelines. Gap Assessment data collected, recorded and analyzed and put it in action. The follow up action plan was developed for following the gaps. MOVE filled all vacant positions of Urozgan Sehatmandi project by successful recruitments of 63 staff including of Midwives , nutrition consular, gynecologist, pediatrician etc...



Immunization services in Urozgan province

## URZ New Recurited Staff



Urozgan HF vaccinators attended EPI refresher training in Trinkot



Meanwhile MOVE successfully managed, on time supply of operational items such as salary payment, running costs, repair, maintenance/renovation, stationary and cleaning material and other item necessary for the smooth implementation and delivery of health services in Health Facilities.

Coordination and communication with stakeholders: MOVE throughout the project period established effective coordination mechanism with all stakeholders including the PPHD, UNICEF, WHO and other stakeholders at provincial level. As well strengthen the coordination, meetings, skype call at Kabul level.



UNICEF Delegation visited Urozgan Sehatmandi Project

To support EPI outreach activities 22 Honda Motorcycle distributed to HFs for vaccine outreach program by UNICEF. As well as UNICEF donated emergency kits (13,020 PCs Baby Blankets, 41,579 PCs Soaps, 10,703 Hygiene kits, 7,138 clean delivery kits) for Urozgan Sehatmandi health facilities, which supplied to all health facilities and distributed to the eligible clients based on guidelines.



Motorbikes for support of EPI outreach services in Urozgan Sehatmandi HFs distributed by UNICEF

## Capacity Building Activities:

MOVE accomplished all planned trainings according to the project training plan based on TNA was developed in the commencement of project, the main trainings conducted are EPI refresher training for 75 vaccinators, MDS/RUD training for 60 health workers, CHWs refresher training for 938 CHWs, HMIS training for 60 health workers, Nutrition counselling for 22 NCs as well on the job trainings conducted during supervision visits.



Training session held in Urozgan Sehatmandi project TC

## Supportive Supervision/Monitoring:

168 Supportive supervision visits were done from all BPHS/EPHS HFs by management staff, as well as MOVE team conducted regular monitoring visits from health facilities. Moreover, MOVE provincial team facilitated joint monitoring visits with PPHD, HQ and other stakeholder and provide Follow up action plans based on monitoring findings.



Urozgan PO director visited HF

Supply Management and Winterization: MOVE supplied the essential medicine, medical consumables, medical equipment, non-medical equipment, stationary, hygiene materials and winterizations including (emergency kits, fuel, wood, gas and food) to all health facilities.



Logistic supply ready for dispatching to HFs of Urozgan Sehatmandi project



Logistic supply ready for dispatching to HFs of Urozgan Sehatmandi project

## Renovation and Rehabilitation:

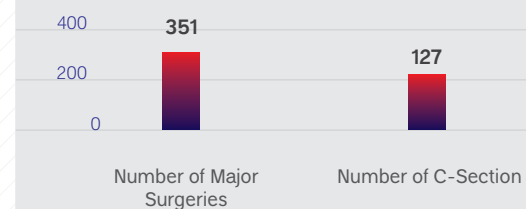
The renovation of Urozgan HFs including of Trinkot hospital accomplished based on project renovation plan developed in accordance to the gap assessment findings, rehabilitation of water system, repairing of incinerators, and rehabilitation of toilets are the main actions done.



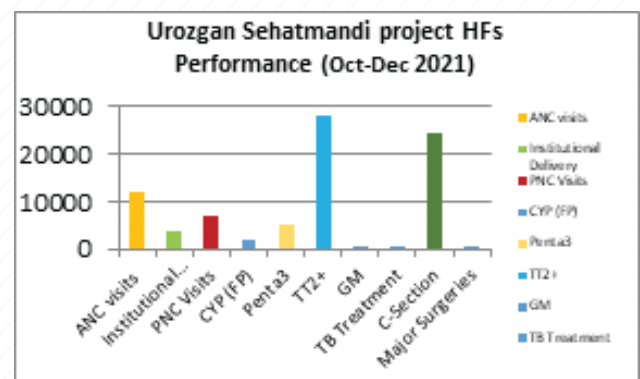
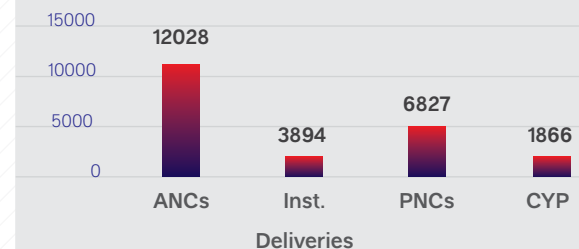
Renovation –Trinkot PH building

In Trinkot PH Major Renovations are: Established 2 recovery rooms at hospital for male and female patients, Established Nursery room for newborn care (before was not existed), Changing of fuel Central heating system of PH to coal using as it was too much expensive, Tiling of Hospital corridors, Standardized incinerator system by making boundaries, warning sign board and repairing, Renovation of sideways of the yard  
IP Materials supplied such as color code buckets, IP job Aids, etc.

**Number of M. Surgeries & C-Section - 4th quarter 2021 - Urozgan BPHS EPHS Project**



**Number of Maternal Health Cases - 4th quarter 2021 - Urozgan BPHS EPHS Project**





<b>Project Name:</b>	<b>Provision of RMNCAH</b> (Reproductive, Maternal, Neonatal, Child and Adolescent Health) services and Promotion of Sustainable Livelihood.
<b>Project ID:</b>	PN5790
<b>Project Duration:</b>	Jan 2021 – Dec 2021 ,31
<b>Project Target Populations:</b>	219,839 (Daikundi 127600, Ba myan 33,239, Badghis 35,000 and Nimroz 24,000)
<b>Project Catchments Area:</b>	Daikundi, Bamyar, Badghis and Nimroz
<b>Number of HF's:</b>	83 Family Health Houses (FHHs), 2 Mobile Health Teams (MHTs), one Zero Point Clinic and one Community Midwifery Education Program (CME)

## Main Achievements:

During the year 2021, All 83 FHHs (24 in Bamyar, 58 in Daikundi one in Badghis), 2 MHTs (in Badghis), 2 MHTs, 82 HPs, 164 FHAGs and 82 Health Shuras were functional and provided RMNCAH services to the population of catchment area. The project main services including (OPD, IMNCI, ANC, PNC, Deliveries, Family Planning and EPI) provided by FHH's and MHTs staff.

Quality improvement activities followed in Bamyar and Daikundi FHHs, based on Health Quality Improvement

Program (HQIP) the gaps analyzed, action plan developed and shared with all community midwives of FHHs.



Group HE for Parents/clients in a FHH

To enhance the technical knowledge and capacities of community midwives 7 days training on the topic of HMIS, RUD, MDS, RH, IMNCI and CBHC have been conducted to all FHH's Midwives.

Supply of logistic materials including winterization have done to all FHHs on time.



Nutrition service in FHH

Medicines including medical consumable materials have been supplied to all FHHs MHTs and HPs on regular bases.

In Daikundi province the CAAC survey successfully conducted in FHH catchment areas in to identify the exact population of the centers.

As part of project w.plan the construction of 24 FHHs building in Badghis province started and successfully accomplished in 17 FHHs.

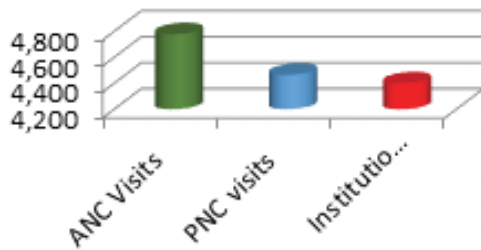
During the year 2021 in 83 FHHs (58 in Daikundi, 24 in Bamyar and one in Badghis) and 2 MHTs (in Badghis province), 6,956 pregnant women received first round of ANC & 4,777 pregnant women received 4th round ANC services,



H.E for a couple in FHH

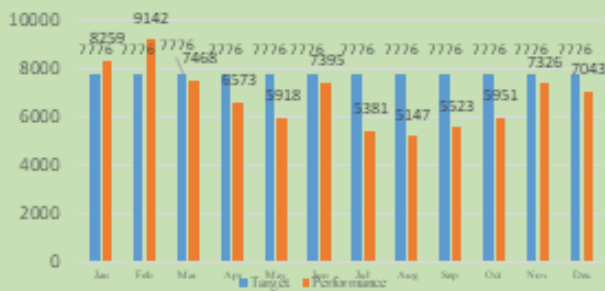
4,397 delivery cases performed by in FHHs, while the target for this indicator is 4,248. Among them, 4365 was normal delivery and 32 was assisted deliveries.

**Bamyan , Daikundi and Badghis FHH's performances during year 2021**



5,298 women received first round of PNC services within the 6 first hours of labor and 4,464 women received 3rd round PNC services

**OPD services for under five children against the target for year 2021**



## Monitoring and Supervision:

During the year 2021 totally 596 regular supervision and monitoring conducted from all Family Health Houses (FHH), Mobile Health Teams (MHT), Health Posts (HP) and Family Health Action Groups (FHAG). On the job training on different topics of HMIS, RMNCAH, RUD, HQIP, Infection Prevention, Nutrition and EPI provided to all FHH's midwives as well as through effective feedback mechanism, the quality health care services were provided to the targeted population in all service's units.



UNFPA delegation visited Daikundi FHH project



FHH Project coordinator visited EPI in FHH Daikundi

Based on FHH join monitoring plan, 60 join monitoring conducted by FHH provincial team and PPHD team from 60 FHHs of Bamyan and Daikundi provinces.



CME School Class in Badghis supported By UNFPA

## Jengan FHH success story during 2021

On 15th July 2021, a 41 years old woman named Zahra came to the FHH and had her eighth pregnancy she has seven daughters. The MW examined her and found that she has bleeding, she cried and said that her husband beat her last night as well told her, if the new child be a girl again, he would kill both mother and child, so the woman got upset and ate some drugs to lose her pregnancy.

As she needed comprehensive health services, so we asked from nearby privet doctor, the doctor prescribed some medicine and discharged her, The FHH MW advised her to come back to the FHH with your husband for consoling. Three days later, she and her husband came to the FHH and the MW shared medical issues related gender of baby and advised them if the newborn will be a boy or a girl it is directly related to the father of baby not mother because the male has (X, Y and female has only XX chromosomes) and the gender of baby in not related to mother.



Finally, her husband convinced after they have been heard the scientific theories of embryology and the formation about the fetus by FHH MW.

On 11th November 2021, Zahra came back to the FHH for her delivery, she had a normal delivery and her baby was a girl. Zahra husband has no negative reaction about the gender of his baby and they were both happy.



Seminar for FHH Midwives in Daikundi

<b>Project Name:</b>	COVID19- Emergency Response and Health Systems Preparedness project
<b>Contracts No:</b>	P173775
<b>Project Duration:</b>	January to Nov 2021
<b>Project Target Populations:</b>	544925
<b>Project Catchments Area:</b>	Urozgan Province in Daikundi & 443804 in Urozgan Province
<b>Number of HFs:</b>	Daikundi (1 Hospital, RRT, 15 Vaccination team & 4DC), Urozgan (1 Hospital with vaccination team)

## Achievements

The second amendment of project was ended in April 2021, the third amendment started from May 2021 expected to be continued up to Nov 2021, the new political change occurred on 15 August 2021 and the project suspended by World Bank, Daikundi COVID19- project continued health services provision for the patients, till Oct 2021 the UNDP with support of GF supported the project for one month, the project contract did not continued by WHO as Sehatmandi project, however MOVE tried the best to keep functional COVID19- hospital, succeed to proceed for the months.

The Urozgan COVID19- project awarded was not officially done, the Urozgan contract only signed for the month of Oct 2021 with UNDP that not followed by UNICEF as Sehatmandi project.

The health services provided through one hospital, 4 RRT 9 DCs and 15 vaccination team based on MOPH guidelines.

The project required supply successfully done in term of pharmaceuticals, logistical etc..



MOVE HQ delegation visited Daikundi Covid19- hospital

Total 433 persons (159 males and 161 females) trained in various topics on COVID19-, Public awareness increased and healthy behaviors promoted on COVID19- by RRTs, district teams and health education part of COVID19- hospital, through 1261 health education sessions for 27080 people (11348 males and 15732 Females).

Totally, 6777 samples (2800 samples by hospital, 2821 samples by RRTs and 1156 samples by DCs) send to Kabul and Daikundi PCR Center by hospital and RRTs for PCR.

1481 suspected cases tested through rapid test out of them 370 cases were positive and contact tracing was done by the COVID 19 project team.

7409 cases contact traced and followed by hospital staff, RRTs and DCs.

Totally, 29653 people (12338 male and 17315 female) received health education on COVID19- sign and symptoms and personal protection through 1086 awareness sessions in the COVID19- hospital, RRTs and DCs.

60 critical patients were expired; 41 from confirm cases and 19 from severe suspect cases.

12626 person vaccinated by COVID19- vaccine in 15 vaccination centers at the duration of this reporting period.

<b>Project Name:</b>	<b>MALARIA PREVENTION PROJECT</b>
<b>Contracts No:</b>	AFG-MUNDP- 1494
<b>Project Duration:</b>	January to December 2021
<b>Project Target Populations:</b>	544925
in Daikundi & 443804 in Urozgan Province added from 1st July 2021	
<b>Project Catchments Area:</b>	Urozgan Province
<b>Number of HFs:</b>	56
HFs & 892 CHWs in Daikundi province 58 HFs & 868 CHWs in Urozgan.	

## Achievements:

Based on project work plan MOVE succeed to achieve Malaria projects over all sat targets,

Urozgan province malaria project newly taken over from SHDP organization, the project sat up in term of technical, financial & logistical and successfully accomplished.

Malaria project teams held regular meetings with PPHD staff to facilitate the implementation of activities at provincial level. The projects capacity building activities regularly followed, in the reporting period (CHWs refresher, DHIS2- trainings) successfully conducted as well as the activities for increasing community awareness followed.

The project reporting system (MLIS and DHIS2-) regularly followed and maintained in addition the project monthly and quarterly progress reports successfully developed and submitted to donors based on their requirements.

During the year 2021 below activities were successfully done:

In-charge refresher training conducted for Daikundi all HFs, CHSs refresher training conducted for all HFs in Daikundi province ,



Malaria training seminar for health Facility in charges in Daikundi

CHWs refresher trainings conducted in all HFs of Daikundi province, Supply of Malaria commodities (Primaquine, RDT) has done to all required HFs of Daikundi and Urozgan provinces, Supply of malaria commodities (RDT, gloves, safety box and needed reporting formats) to health posts were successfully done in Daikundi and Urozgan provinces.

Regular supervision and Joint monitoring visits were conducted and regular monthly and quarterly reporting system followed.

<b>Project Name:</b>	<b>WHO, PHCs (Primary Health Care) for IDPs and host communities</b>
<b>Project location:</b>	Badghis Province
<b>Project Duration:</b>	January to December 2021
<b>Project Target Populations:</b>	544925
<b>Number of HFs:</b>	One MHTs and one SHC

## Achievements:

The PHCs provided fully functional health services delivery to the targeted population.

Improved the access of community to the primary health services by providing mobile health services on targeted villages

Implemented MOPH standards such BPHS services, essential medicines supply, HMIS system and reporting managements.

Regular supply the medical and non-medical commodities successfully done for SHC and MHT.



Doing inventory of Health facility

Provided, preventive health services on the COVID19-virus.

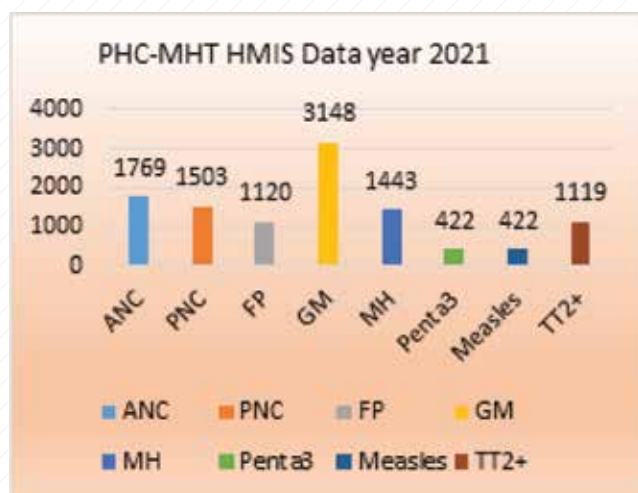
Supervised and supported the SHC and MHT regularly and provided constructive feedback for improving the quality of services.

During political changes, in the country both HF's were active and health services were provided to their catchments area normally. All monthly reports updated on WHO new developed website



OPD Service By MHT in Badghis Province

Required monthly reports including MIAR, immunization, mental health, dressing, health education, and drug consumption report for the length of the project have been prepared by health facilities and submitted to the provincial office. The reports from all health facilities have been reviewed, analyzed and constructive feedbacks were given to related HF's. Pharmacy database updated and data entry of HMIS data in DHIS 2 (HMIS online database) performed. In the reporting period 43498 OPD morbidity, 1769 ANC, 1503 PNC, 1120 FP, 3148 Growth monitoring, 1443 Mental Health, 422 Penta3, 3 Measles, and 1119 TT+2 performed by PHC HF's.



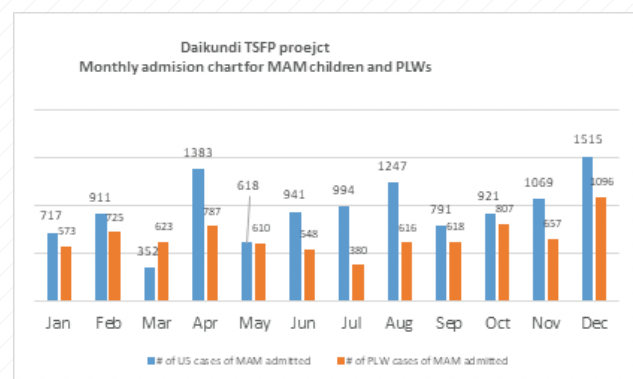
<b>Project Name:</b>	<b>Targeted Supplementary Feeding Program (TSFP)</b>
<b>Project location:</b>	Kapisa ,Daikundi & Urozgan
<b>Project Duration:</b>	January–December, 2021
<b>Project Donor:</b>	WFP
<b>Direct population:</b>	Kapisa 2,934 PLW and 9,712 malnourished children (4,953 boys and 4,759, girls). Daikundi 12,248 PLW and 10,286 malnourished children (11,796 boys and 11,334 girls). Urozgan 4,116 PLW and 7,322 malnourished children (3,735 boys and 3587 girls)

## Main Achievements:

In Kapisa province 31 TSFP sites were functional and provided health services. In year 2021 totally 11459 MAM children and 8040 PLWs admitted in TSFP program.



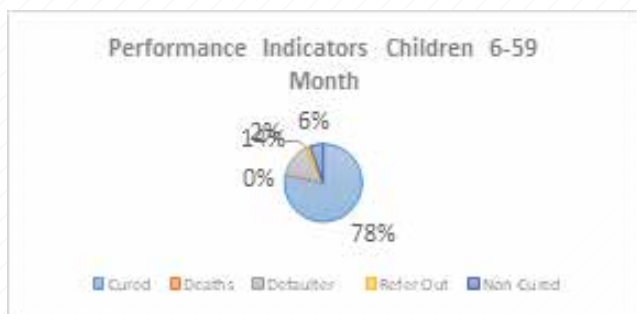
TSFP Project/ Kapisa Province supervision



Based on TSFP standard treatment protocol, each malnourished pregnant or lactating women should receive 7.5 kg super cereal in a month (250 gr/day) and each under five MAM children should receive 30 sachet RUSF.

During the year 2021 MOVE distributed 139,970 Kg Super Cereal and 66,832 Kg RUSF in Kapisa, through 31 OPD-MAM sites





The outcome/result of the program in year 2021 are %93.3 cured, %6 were default, %0.3 were referred out and 0.4 % not cured.



Checking of MAM Child/TSFP project Daikundi

**Supervision/Monitoring:** TSFP all sits visited once per month by TSPF PO teams and BPHS implementer. Kapisa TSPF project supervised 6 rounds by MOVE HQ. Based on the joint monitoring plan, each TSFP site should be visited once per quarter jointly with PPHD nutrition team and PAT monitor that is successfully done.



Checking of MAM Child/TSFP project Urozgan Province

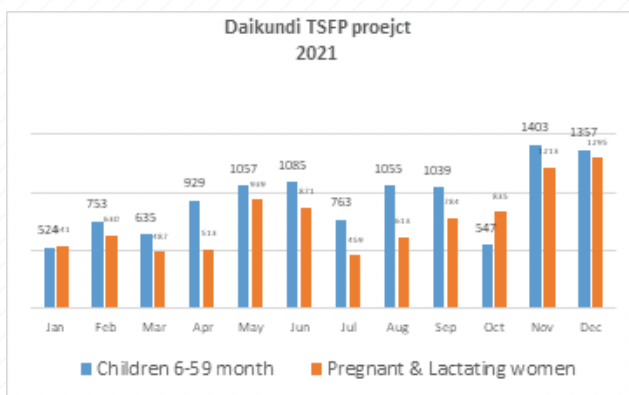
the joint monitoring plan, each TSFP site should be visited once per quarter jointly with PPHD nutrition team and PAT monitor that is successfully done.



TSFP Project/ RUSF Distribution to MAM child Daikundi province

### Daikundi TSFP Project:

Daikundi all 43 TSFP sites were provided health services to the target population, totally 20,327 clients (11,147 MAM children and 9,180 malnourished PLWs) was admitted in TSFP program.



Daikundi TSFP sites distributed 256,383.0 Kg Super Cereal and 95,294.0 Kg RUSF to admitted children and PLWs through 43 OPD-MAM sites.

As the outcome/result of the program, from 11,147 exited children, (%79) 7,458) were cured, (%12) 1,148) were defaulted, %2 were referred out and 7 % not cured.

As well from 5,808 exited Pregnant and Lactating Women, (%84) 4,874) were cured, (%15) 891) were defaulted and %1 were referred out.

### Supervision and Monitoring

In year 2021 Daikundi TSPF project supervised 2 round by technical department of MOVE HQ. 8 joint monitoring conducted with nutrition officer of Daikundi PPHD and PAT monitor. Also based on project staff supervisory plan, each TSFP site visited once per month by BPHS project technical staff and TSPF project team.



### Urozgan TSFP Project:

The TSFP project started by, MOVE since August 2021 in Urozgan province, during the period of August – December 6,385 – 2021MAM children and 5128 PLWs admitted in the program.



TSFP Project/ RUSF distribution to MAM children in Urozgan Province

### Supervision and Monitoring:

Within the reporting period, Urozgan TSFP project has supervised by HQ team and provincial technical team based on set plan as well as joint monitoring conducted by nutrition officer of public health directorate including PAT monitors of WFP.

<b>Project Name:</b>	Citizens' Charter Afghanistan Project (CCAP), Covid 19 Relief Effort for Afghan Communities and Households (REACH)
<b>Project ID:</b>	P-163468CCAP Badghis, P-160567CCAP Nimroz, P-174119REACH Ghor, P-174119REACH Badghis and P-174119REACH Nimroz.
<b>Project Duration:</b>	06th May, 2017 to 31st October 14 ,2021 June to 14 Dec 2021.
<b>Project Target Populations:</b>	756,800
<b>Project Catchments Area:</b>	Badghis Province (Jawand, Maqar, Ab Kamari, Murghab and Qadis districts), Nimroz Province (Chaharborjak, Chakhansor, Delaram, Khashrod and Zarang districts), Ghor Province (Shahrak, Dolaina, Taywara, Passaband, Saghar, Charcadah and Chaghcharan).
<b>Number of CDCs:</b>	2,228 (CCAP 365, REACH 1863)

### Achievements:

During year 2021, all the mobilized 567 CDC under REACH registered but only 489 CDCs elected and 268 CDC bank account opened and ready for disbursement of found for food procurement. For the facilitation of REACH program in Ghor, Badghis and Nimroz 131 new recruited staff trained.

And during 2021 under CCAP MOVE have only activities in Jawand district of Badghis province completed 7th type community capacity building refresh training which covered 18,753 male and 14,361 female under 167 CDC.

Main achievements base on the capacity of the community

The project staff have received numerous trainings packages from Capacity Development Division (CDD) trainers during the project implementation.

Development Division (CDD) trainers during the project implementation.

Vulnerable groups and extremely poor households support through Grain Banks approach, has instilled more social awareness in wealthy community members.

Improvement and prevention of 95% people of community from COVID 19 disses through providing health massage of MoPH and follow up of score card, CPM and social audit at community, school, hospital & clinic and infrastructure level as per program instruction.

Achievements of P4P indicators: as this program is community base and most of the activities related to the community but the achievement of P4P indicator 93% achieved in targeted areas which show the good progress of CCAP and 71% achieved the target, as this was the emergency program and most of the projects area under war faced with the problem.

During this year 167 CDCs established and 27 Cluster CDCs (which covered 153 CDCs) established at very remote and insecure area Jawand district of Badghis province and people have highly interest to have Citizens' Charter which improve the delivery of core infrastructure and social services to the community and improve their capacity with providing different type of training which is very useable in day to day community people life.

During the 2021 the field staff and many villages in the Badghis and Nimroz province received positive information and feedback on the benefits of the CCNPP/REACH and for better implementation at community level and supporting the provincial and district teams in covered provinces 'Badghis and Nimroz' to focus on transparency and accuracy of the

activities under both program 'Citizens' Charter, REACH' such as providing the targeted training for CDC and community members, therefore, provincial manager and provincial trainer frequently visit the field to consider the better implementation of the program. and under this program the capacity building of the CDC is our responsibility and score card, social audit process and DCCMC meeting is for seeing the changes in the community with lunching the programs and motivation of women's to have active participate in social affairs and addressing challenges such as: work in inaccessible or insecure areas, negotiations with local leaders and groups, access to scattered and remote communities, revising the forms as per CCNPP/MRRD new changes and instruction.

Since the trainings are very important for the community, so 567 CDC members received procurement and accountant training under REACH program. In addition, the linkages have well conducted with full participation of male and female in all the districts. also COVID 19 health awareness session during 2021 and prevented %95 people from coronavirus by transferring the MoPH massage at community level.

Success Story:

The Kushkak CDC 'ID# -1904-19M0179' and its subcommittees decided to establish road with a length of 2.5km to connect their village to other villages from the community's contribution. The existing way was only possible by (pedestrian) and vehicles were unable to pass.



The community people built 2.5 KM Road in koshkak CDC Jawand district Badghis on 30 May 2021

They have called the community people for Hashar (a big gathering for self-assistance) and around 40 labor worked from 3rd April, 2021 to 30th May 2021. The road was successfully built and the vehicles can pass and transport to the community now.



The community people built 2.5 KM Road in koshkak CDC Jawand district Badghis on 30 May 2021

#### OPERATION DEPARTMENT:

The annually plan for the operation areas activities have been designed by the beiging of the year 2021 for the projects implmentation and logistician support. Operation department did the best efforts to accomplish the plan with full satisfaction. all necessary monthly work plan made in order to achieved the project objectives and avoid any filling gap in the process especially in the area of logistics and supply chain. All necessary steps have been taken in the area of project supply , such as procuremnet, stocking and releasing, transport, security action, monitoring and controlling base on budgets line, record keeping with complete transparency and proper documents. To keeping good relation and have good transparency, all step have been followed and shared with local officials authourities and community shura for the projects implementaion and work safetey environment. To support of local market we kept close contact with local suppliers to supplied the winterization supply for the project.

### OPERATION CHAIN CYCLE:

The operation cycle focuses on its main indicators on the projects and or organization, planning, staffing, implementing, monitoring, evaluating and getting finally the result of achievements. Operation cycle mainly focused on following steps that led operation department towards success during the last year:

### OFFICE FACILITY:

Save and proper environment with full office requirement equipments for office to keeping daily work smoothly in order to keeping all works in a proper tracking manner and warehouse for maintaining and stocking the medical and nonmedical items receiving and releasing for the projects supply have been provided for all projects at provincial office and HQ.



Kabul main office working Departments

### PROCUREMENT:

HQ procurement team made their best efforts with high commitment in placing the effective methods in implementation of the procurement for the supply of projects during the year.. The procurement plan for the project supply have designed on quarterly base and also for the winterization for six months supply, the team made their best efforts in procured required item for supply of project in the right time, right place, with adequate quality and commitment to the projects. The quality and quantity of each supply delivery has checked throughly the technical team in MOVE warehouse during the supply delivery.



Supplier bidding meeting in Kabul main office

### WINTERIZATION SUPPLY:

Due to prevent from any shortage of project supply, the winterization supply is planned and designed for six months that is purchased according to projects requirements and organization rule through HQ operation department for all MOVE project that is contain drug and logistic consumable and non consumable materials and the huge part of supply is drug and heating material for heaters for all HFs. As the majorities HFs are located at remote area that is impossible to supply by vehicles, so the supply always designed with closed coordination and cooperation of community shura and they are providing donkey and workers from community people to supply the materials with low cost on the time.



Winterization supply for daikundi province

### Referral:

Referral system is the important activity that has a significant and effective role to improvement health statues in HFs and to reach the assigned target. Almost the standard ambulance facilities have been arranged in HFs as well the highway ambulance set up for providing the referral facilities. We use rental and official vehicle for ambulances that are standardized and equipped according to ambulance rule.

### TRANSPORTATION:

Transportation plan is part of this annual action plan. During the last year all project need for the vehicles are contracted with local private company that is provided transportation facilities and also we had individual contract with the owner of vehicles too. The kind of vehicle have arranged according to project requirement such as Ambulance, truck, corola and 4X4 four Runner .... Generally the vehicles are contracted to be used for program activities, field supervision, referral case from HFs (Ambulance) and supply of medical and non medical items, the contract duration was related to the need of project (annual, monthly, weekly and daily).



Total we had 125 vehicle from such number 75 vehicle are rental other 50 vehicles are the official or project vehicles.

#### **STOCK/WEREHOUSE:**

Operation department have been arranged the reliable and secure stockroom where the medical and logistician items are maintained store during the year. Professional logistics staff for better management of goods receive, release, safety and record keep have been served there. Timely packing of hygiene kits, food parcels and other logistic items were made for each quarter/month for the supply of MOVE projects. Proper stock control system and stock cards were used to show the better management of the stock system for stock balance and reported on monthly base from the stock balance.

#### **PROJECT SUPPLY:**

According the annually plan for the project supply, all medical and logistician consumable and non-consumable material for all health facilities including provincial offices have been timely done on monthly and quarterly basis. The medical and non medical equipment have purchased base on projects need. The provincial management of operational issues was managed by provincial logistic team. The central operation department follow all the project operational activities through a daily/monthly reporting updates and regular field supervision and monitoring system.

#### **RENOVATION:**

Renovation of health facilities and maintenance of infrastructure was the main activity of operation department that was including of annually plan for all Move projects. Despite of budget problems for renovation, we were able to have some construction and renovation for the projects during the year and the following are some example.

-1 Construction of 24 FHHs in Badghis province with closed cooperation of communities.

-2 Standardization of delivery rooms, kitchen room, laboratory in CHC and DHs.

-3 Construction the incinerators and making surround it with fences, For the maintenance and renovation of infrastructure, the logistic team have been trained and performed a lot of renovation and maintenance such as painting, canalizing, electronic, repairing Medical and non medical equipment and other maintenance work.



Checking incinerator in Shaikh Meran hospital of Daikundi province

#### **Asset/ Inventory:**

Update of inventory for the organization properties are also including of the annually plan that was successfully done for each project on quarterly base. And all property damaged items or missing items discovered during the inventory and reported with the damaged form and removed the list and the repairable items are repaired for the use.

#### **Communication:**

To have ontime achievement for the projects activities, the extension of contract with communication suppliers was the main point of the annually plan for operation department. so we had six net provider contract of communication such as setting up of verbal, writing, mobile, email.... Operation department had normal monitoring the provided services and timely follow with companies during the year.



### Reporting:

Operation department is implementing the organization standard recording and reporting system for all operation issues, so the project activities reports have been normally receipted monthly from all projects from consumable and non consumable materials and the report analyzed by Operation Director and taking action and provided feedback accordingly.

### MONITORING AND SUPERVISION:

The annual plan has been designed to ensure the performance of operation activities for the projects. so field monitoring and supervision was part of the annually plan and logistic staff have been done with effective monitoring tools and checklist during the year from all supply chain process. This monitoring done on a monthly weekly and quarterly basis. The operation director reviewed the progress of the logistics and supply chain process in consultation with program director, project managers and relevant authorities. Both qualitative and quantitative information have been used for the monitoring purposes, during the supervision on the job trainings provided to related staff to improve the quality of services and their skill and experience for the related jobs.



HQ Logistic team Visit From HF

### SECURITY:

Operational security is at the core of all of operation field implementation strategies. Therefore operation team did the best try and closed contact with UN and local flight and local transportation by road to provided effective travel management for the organization employee and supply from HQ to provinces.

Fortunately during the last year we have safe and secured transportation for the movement of organization staff and convey of projects supply.

### MAINTAINING LOGISTIC RECORDS:

Operation HQ team along with provincial logistic staff have full experience and knowledge of maintaining and record all types of logistic documents. All procurement documents consist of consumable and non-consumable materials, contract for rental vehicles and house and any other services contracts, generator, heating and vehicle log, book monthly and annually report and asset inventory list records have maintained soft as well as in hard copy and record with complete transparent nature in the logistic archived.

### PROJECTS CLOSED IN YEAR 2021:

In year 2021 MOVE welfare organization successfully closed below projects.

1. Daikundi Sehatamndi project/MoPH-WB
2. Daikundi COVID19- project/MoPH-WB
3. Daikundi FHH project
4. Bamyar FHH project



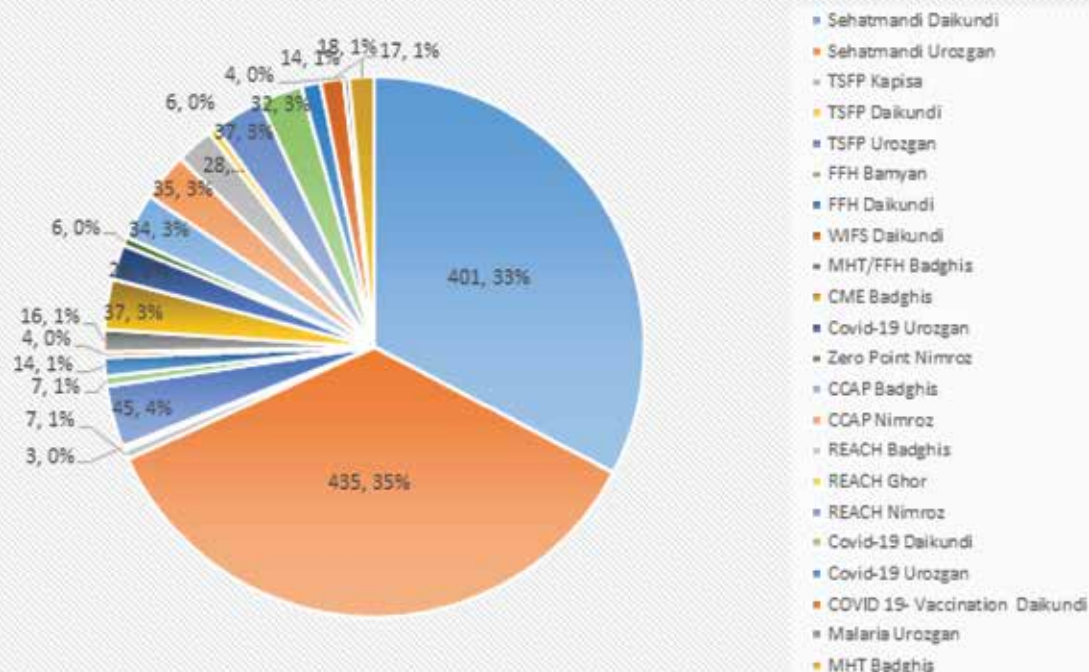
Daikundi P.H Pharmacy Stock

### ADMIN/FINANCE DEPARTMENT:

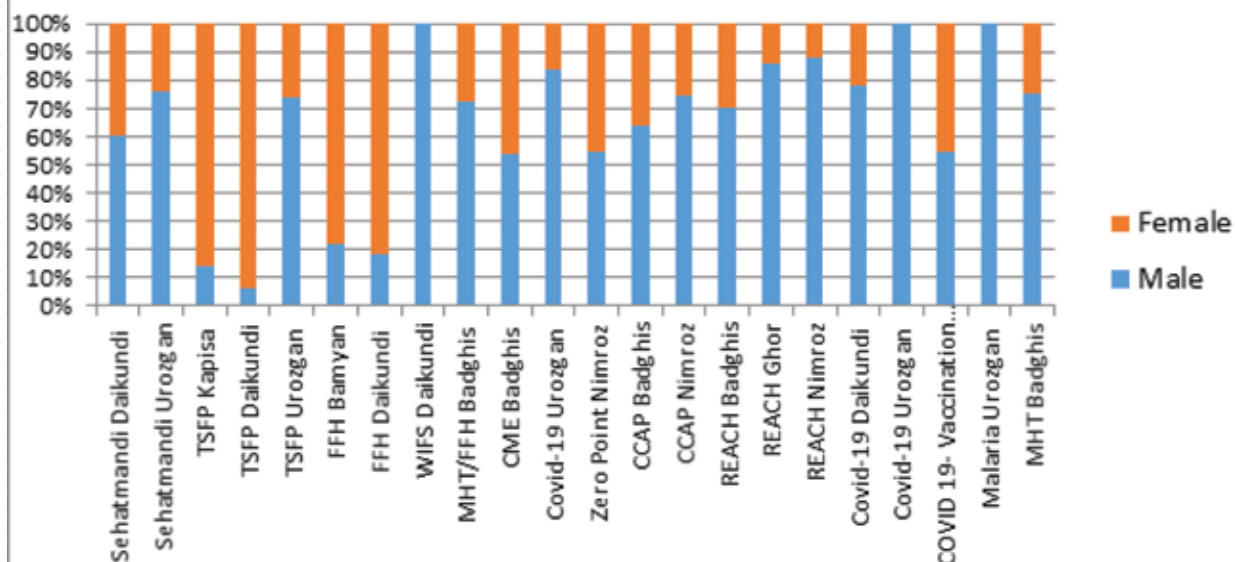
MOVE welfare organization admin finance department followed, all its activities based on organization policy as standard financial procedures in year 2021. As well as the admin department of organization successfully managed all the organization employees.

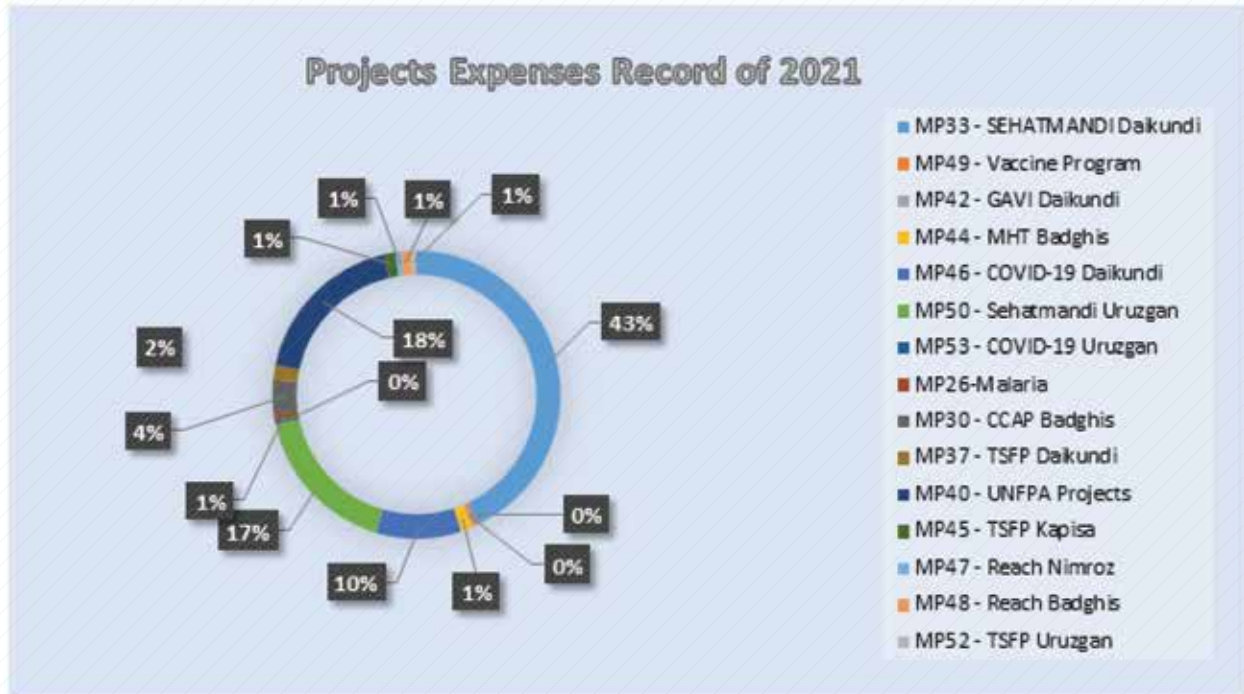
The organization staffing pattern in year 2021 are as below.

MOVE HQ and Projects employees during year 2021



MOVE projects employees during 2021 ( Gender base )







# MOVE

Welfare Organization Donors In Year 2021

World Bank



Ministry Of Public Health

UNDP



Ministry of Ruler and Rehabilitation

UNICEF




World Health Organization

UNFPA



WFP



MOVE

WELFARE ORGANIZATION



## MOVE Offices:

**Kabul:** Khoshal Khan Mina, Part B-house 2#, Kabul, Afghanistan, phone: 0772090001

**Badghis:** Qala-e-Naw City, Eidga place Oil Pump Station Street, beside of Azhar femal Course, Phone: 0796793656 - 0798608708

**Daikundi:** Nili Center, Shahrak Jadeed, Behind Directorate of rural development, Daikundi-Afghanistan  
Phone: 0765656796

**Kapisa:** Mohammad Raqi, Bazar Deaba Ali infront of Modaber institute, Phone: 07899078022

**Bamyan:** Bamyan city, New shahrak, Behind of airport, Bamyan-Afghanistan.  
phone: 0766590904

**Nemroz:** Zaranj city, The Afghanistan bank street, infront of Jameia madani Mosque.

**Urozgan:** Trinkot city- Garmab station public road, Malali High school road  
Phone: 0798136428-0766523877