



MOVE

WELFARE ORGANIZATION

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MOVE WELFARE ORGANIZATION



MOVE 2022 ANNUAL REPORT

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ORGANIZATION
THEMATIC WORD

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APPRECIATION LETTER
IN YEAR 2022

MOVE DONORS
IN YEAR 2022

GALLERY
OF YEAR 2022

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MWO	MOVE WELFARE ORGANIZATION
MOPH	MINISTRY OF PUBLIC HEALTH
BPHS	BASIC PACKAGE OF HEALTH SERVICES
M&E	MONITORING AND EVALUATION
NGO	NON-GOVERNMENTAL ORGANIZATION
PPHD	PROVINCIAL PUBLIC HEALTH DIRECTORATE
FHH	FAMILY HEALTH HOUSE
HP	HEALTH POSTS
UNICEF	UNITED NATIONS CHILDREN'S FUNDS
CBHC	COMMUNITY BASE HEALTH CARE
QA	QUALITY ASSURANCE
EPI	EXPANDED PROGRAM OF IMMUNIZATION
HF	HEALTH FACILITY
BCC	BEHAVIOR CHANGE COMMUNICATION
IEC	INFORMATION EDUCATION COMMUNICATION
HR	HUMAN RESOURCES
CHW	COMMUNITY HEALTH WORKER
PHC	PRIMARY HEALTH CENTER
CCNAP	CITIZEN CHARTER NATIONAL PROGRAM
CME	COMMUNITY MIDWIFERY EDUCATION
PH	PROVINCIAL HOSPITAL
EPHS	ESSENTIAL PACKAGE OF HOSPITAL SERVICES
DH	DISTRICT HOSPITAL
CHC	COMPREHENSIVE HEALTH CENTER
BHC	BASIC HEALTH CENTER
MHT	MOBILE HEALTH TEAM
GBV	GENDER BASED VIOLENCE
TSFP	THERAPEUTIC SUPPLEMENTARY FEEDING PROGRAM
NC	NUTRITION CONSULTANT
GF	GLOBAL FUND





MOVE WELFARE ORGANIZATION THEMATIC AREA

OUR VISION

- ▶ Healthy life and social welfare for all, without any type of violence and abuses on gender, religious and ethnicity with dignity and respect.
- ▶ Ensure that all Afghans have access to high quality health care and experience low level of preventable diseases and disability, and enjoy optimal level of health and wellbeing.
- ▶ Have a valued and expert work force committed to continuously improve the quality of services provided by MOVE.
- ▶ Desiring to provide education, food, shelter and health care facilities to indigent, deprived population.
- ▶ A society stand on legal right, equity, gender, equality, integrity, justice, transparency, honesty, social sensitivity.

OUR MISSION

- ▶ MOVE welfare Organization respecting the right of healthy life and social welfare for all and aiming the efforts for quality health care and social development for the people of Afghanistan
- ▶ By offering health, training, capacity building, and social development programs, would meet the most crucial needs of Afghanistan
- ▶ MOVE is committed to contribute to the promotion of public health through providing facilities and services in, health care, water sanitations, hygiene and environmental issues

OUR VALUES

- ▶ Providing services with dignity and respect.
- ▶ Commitment, transparency, accountability and efficiency
- ▶ Team work, community participation, gender equity.
- ▶ Capacity building, creativity, innovative.



ORGANIZATION OBJECTIVES

- ▶ To improve health status amongst Afghans by providing health services particularly for the most vulnerable people.
- ▶ To contribute upgrading knowledge, skills, developments activities, researches in order to fight with challenges.
- ▶ To strengthen the social financial and mental status of the women and children who are affected by conflicts.
- ▶ To contribute poverty alleviation focusing on empowering, agriculture, food and shelter.
- ▶ To ensure access to safe water, environmental situations and health care services and facilities such as women health, child health, hygiene immunization, and nutrition.





ABOUT US

MOVE

WELFARE ORGANIZATION

MOVE Welfare Organization (MWO) was founded in 2005. Since January 2011, STEP Health and Development Organization merged with MOVE Welfare Organization and working as one entity under the name of MOVE WELFARE ORGANIZATION (STEP an Afghan National NGO was founded in 2003). MOVE has an independent legal entity based on Afghanistan non-governmental organization laws and performed all its lawful responsibilities. MOVE and STEP's initial involvement dates back to 2003 when it was first established with the principles of health and welfare service provision and support to mother and child health services in Afghanistan. MOVE has been initiated by a group of Medical Experts who had years' experiences of management and public health services with national and international agencies and development activities in 2003. It was a local initiative based on extreme social needs and available opportunities. The organization established without any substantiated connection or blood relationship with any official of Government and donor agencies. According to its constitution, MOVE has a Board of Trustees with 5 members. All major policy and program decisions are made through the Board of Trustees. The Board of Trustees appoints the General Director to run the organization. The General Director is the authority for issues to be included or excluded in the organization policies and communicates with the Trustee Board.



GENERAL DIRECTOR MESSAGE

With great pleasure, MOVE Welfare organization as an independent, non-profit and non-political organization entered its 18th year. In 2022, considering the chaotic situation, the organization continued to serve the suffering people of Afghanistan with effort and precision, and fortunately, it has made good achievements in its work fields. The organization believes that serving people under any circumstances requires honesty and integrity. The efficient and professional team of MOVE Organization has tactfully made many efforts with honesty in the field of providing health services to the people.

Health is considered one of the great and valuable blessings in human life, which plays a great and effective role in improving the life of every human being. So that no human being can enjoy life if they do not have the blessing of health and good health with the availability of all facilities and means of better living and livelihood.

Due to the importance of health and wellness in improving life, MOVE has been a pioneer in this sector and has left a good track record in the field of providing health services to the people.

During year 2022, the Organization provided health services in 12 provinces of Afghanistan, which fortunately gained the full satisfaction of our dear compatriots as well as the local authorities during its activities and received several appreciation letter. Obtaining people's satisfaction during the provision of services is one of the basic goals of the institution, which has always been considered by the organization team and in case of complaints, it has been dealt with immediately.

Our vision is to increase the access of women and children and the underprivileged community of Afghanistan to quality health care, so that the underprivileged and deprived class of Afghanistan can access Health services and improve their lives. We have acted on the basis of our religious guidelines that the best people are those who's Goodness reaches others and that serving people is considered a good and desirable trait, and we will continue our journey with commitment and be with our people. We will remain.

In addition to all this, we are grateful for the all-round support of the respected donors in this regard, who have been with the people of Afghanistan in the most difficult situations, and with their constant and all-round help, and they have cooperated with us in the implementation of projects and made us strong and successful in this sphere.

Eng. Ghullam Nabi “Fazly”

General Director of MOVE welfare organization

MOVE WELFARE ORGANIZATION PROJECTS IN 2022

Project Name	Donor	Location
BPHS/EPHS-Sehatmandi/HER Project	WHO/UNICEF	Daikundi
BPHS/EPHS-Sehatmandi/HER Project	WHO/UNICEF	Urozgan
COVID19- Project	WHO	Urozgan
RMNCAH(FHH) Project	UNFPA	Daikundi
RMNCAH(FHH) Project	UNFPA	Bamyan
RMNCAH(FHH) Project	UNFPA	Badghis
RMNCAH(FHH) Project	UNFPA	Farah
RMNCAH MHT Projects	UNFPA	Urozgan, Daikundi, Badghis, Bamyan, Badakhshan, Jawzjan, Sar-e-pol,Nimroz
TSFP Project	WFP	Daikundi
TSFP Project	WFP	Kapisa
TSFP Project	WFP	Urozgan
Prevention of Malaria Project	UNDP	Daikundi
Prevention of Malaria Project	UNDP	Urozgan
WIFS Project	UNICEF	Daikundi
OPD-SAM Project	UNICEF	Bamyan
OPD-SAM Project	UNICEF	Daikundi
CRLP Project	MMRD	Nimroz

Project:

Sehatmandi / HER BPHS-EPHS

Donor: UNICEF / WHO-CERF-ARTF

Location: Urozgan Province

Population: CSO 443803

Number of HFs: 56

PROJECT INTRODUCTION:

MOVE Welfare Organization continued implementation of Sehatmandi project at Urozgan province in year 2022 through BPHS/EPHS program funded by UNICEF/WHO from (Jan till end Jun 2022). In July 2022 the Sehatamndi project changed with HER (Health in Emergency Response) project in all over the country, HER project financially was supported by UNICEF in Urozgan province.

PROJECT MAIN ACHIEVEMENTS:

Sehatmandi/HER projects were successfully implemented according to their project work plans. Urozgan BPHS/EPHS all HFs including of 56 HFs (1PH, 1DH, 1CHC+, 8 CHC, 2BHC+, 7BHC, 34PHC, 1MHT and 1 prison HF) were functional and provided health services, based on BPHS/EPHS guidelines, including round the clock services by PH, DH and CHCs.

All HFs were with proper staffing pattern based on BPHS/EPHS guidelines, as well as (100 % at least one female staff) were existed in all HFs. The project female staff were indicated %28, of total staffing of BPHS/EPHS health facilities. Following provincial existed vacancies 5 female MD, 4 female nurse, 18 midwives were newly recruited during year 2022.

PHARMACY SUPPLIES:

Pharmaceuticals, medical and non-medicals supplies were regularly supplied by provincial pharmaceutical team and well maintained at all Health Facilities. Much efforts were made to prevent pharmaceutical stock out at the HFs, through arrangement of buffer stocks at HFs and regular re-supplies system.



HEALTH MANAGEMENT INFORMATION SYSTEM:

In year 2022 the health services provided for 1029046 clients under the contract of BPHS/EPHS project, which corresponds to 2.3 OPD per Capita, it successfully shows 0.1 increment compared to the year 2021.

Indicator	Target	Achievement	Percentage%
ANCs	49967	50534	101
PNCs	27838	29255	105
Institutional Deliveries	17629	16625	94
CYP at HFs	7375	8868	120
PENTA3	22326	24263	109
TT2+	121711	112267	92
TB Treated Cases	268	179	67
GMP/IYCF	99081	98591	100
Child Morbidity	357954	331083	92
Cesarean Section	474	372	78
Major Surgeries	1356	1481	109
No of FP counseling	19947	33139	166

RMNCAH SERVICES:

Health Facilities followed, full scope of maternal health services, based on BPHS EPHS guidelines. Necessary action taken to ensure round the clock emergency maternal health services including CEOC and BEOC services.

In year 2022 the implementation of family planning new method (Implant) started at HFs through providing trainings for midwives and female MDs, the Syana-press training and its implementation by CHWs successfully implemented as well.

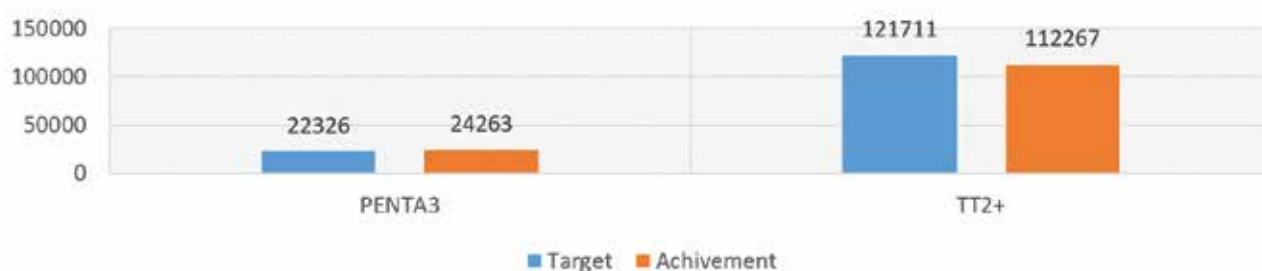
Urozgan BPHS - EPHS Achievement - 2022



EXPANDED PROGRAM OF IMMUNIZATION:

The vaccination services were provided by BPHS/EPHS all HFs based on EPI vaccination policies. Regular supply of vaccines, fuel for motorbikes, recruitment of vaccinators including additional vaccinators for districts with low achievement, conducting refresher/pre-service trainings, Primacy Health Care service/EPI activities tracking through online checklists of ACASUS accomplished. For support of EPI outreach section 4 additional outreach vaccinator were recruited in Gizab district.

Urozgan BPHS - EPHS Achievement - 2022



COMMUNICABLE DISEASES CONTROL:

The CDC program requirements successfully followed in all BPHS/EPHS HFs. Case detection and referral of cases maintained at non-diagnostics HFs. The supplies were available and the TB- related indicators improved. Required training was conducted for staff, to improve the knowledge of staff.

CBHC NETWORK:

469 HPs which includes 938 CHWs (469 females and 469 male) provided services based on BPHS guideline. The drop out CHWs were not received initial trainings identified and 56 CHWs trained successfully, as well as the initial supply equipment provided for 938 CHWs. All CHWs received resupply Kits in regular bases. Health education, meetings with Shura, referral of cases, supervision and reporting systems are maintained.

Trainings Provided for CHWs in year 2022

Training	Male	Female
Initial training	39	17
CAAC	421	0
Malaria C.M.	395	353
C-WIFS	446	403
Chlorhidine/Svana P	467	462
Social B.C.	397	280



Supply of Initial kit for 938 CHWs

RENOVATION AND REHABILITATIONS:

Supportive services including, electricity, drinking water and ambulance services were maintained at all required HFs. As well as the renovation activities in Urozgan province, followed based on renovation plan.

As a result, off fighting, the infrastructures of most of HFs, were considerably damaged which required basic or major renovations, the renovations followed in all HFs including one of the HF with vast infrastructure damage (Tarinkot CHC) located in Tarinkot district of Urozgan province that successfully renovated in year 2022.

The major renovations accomplished are as below:

- Construction of a large emergency room (6M/14 M) as well as x-ray room at Dehrawood DH.
- Renovation of all Lab sections of CHCs, DH and PH.
- Installation of high altitude water reservoir for Dehrawood DH.
- Tiling of delivery rooms of all PHCs and BHCs.
- Installation of back up solar system power supply (100 Kw for PH, 10 Kw DH and 5 Kw for CHCs).
- Functionalization of blood bank refrigerators & ACs of Tarinkot PH.
- Construction and renovation of incinerators and waste management area for all CHCs , BHCs and PHCs.
- Construction of waiting area/shelter for all HFs.
- Construction of shelters for generators.
- Provision of extra space /rooms through installation of 10 Conexus, for three CHCs, tiling and painting for all CHCs.
- Procurement of New power generators (40 Kw for DH, 16 Kw s for CHC + and 5kw for CHCs and BHCs)



BEFORE



AFTER



BEFORE



AFTER

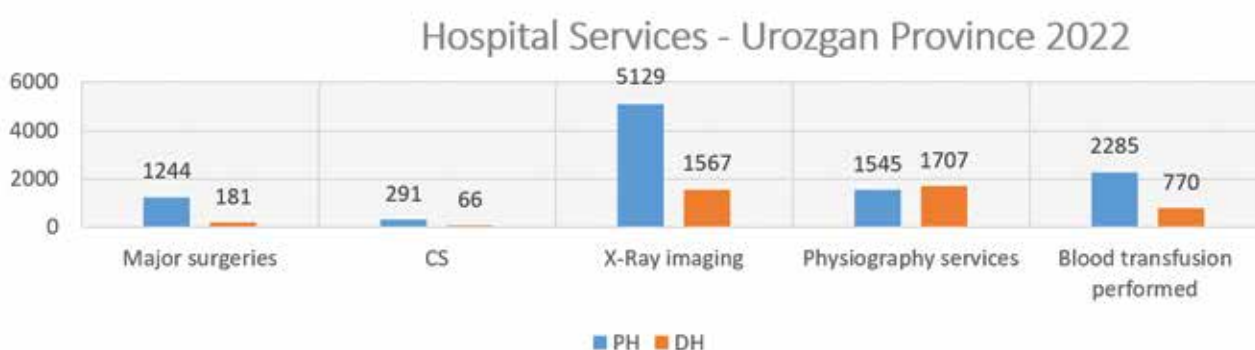
CAPACITY BUILDING:

In year 2022, 1369 staff (male 949, female 420) received required trainings, the capacity building activities followed as one of the main activities. Required trainings were conducted to HF staff based on TNA and training plan regularly which, includes infection prevention, disability, IMCI, family planning, mental health, general management, BCC, M&E and supervision, primary eye care, hospital management, HMIS and HII.

Meanwhile, trainings of BPHS/EPHS components (EPI, nutrition, laboratory, health emergencies, CDC, MCH, mental health) were conducted by stakeholders including WHO, UNICEF, MoPH, HealthNet TPO, MVDP.

ESSENTIAL PACKAGE OF HOSPITAL SERVICES (EPHS):

The overall objective of EPHS project is to reduce avoidable mortality and morbidity among the population of Urozgan province, specifically women and children, improve child health and nutrition and develop. The Tarinkot provincial hospitals were provided required services based on EPHS guideline, the hospital all sections including of Technical, Diagnostic, and support sections were functional. In length of project below activities accomplished in Tarinkot provincial hospital:



- The Hospital all performance indicators improved.
- Neonatal ward of Tarinkot PH functionalized.
- Lab sections of Tarinkot PH renovated.
- Installation of solar system back up (100 Kw for PH).
- Functionalization of blood bank refrigerators & ACs of Tarinkot PH.
- Construction of waiting area for PH.
- Construction of shelters for generators.
- Digging of a deep water well for Tarinkot PH.
- Tilling of Tarinkot PH all wards and installation Mosaic for the yard.



Installation of 100 KW Solar power system
in Urozgan PH



Project:
COVID19 Emergency Response and Health Systems Preparedness

Donor:
Implementing NGO:
Location:
Number of HFs:

WHO
MOVE
Urozgan Province
One 20 beds Hospital

PROJECT INTRODUCTION:

Emergency Response Health Preparedness Project (ERHSP) contract between MOVE and WHO started on 14/Feb/2022 and ended on 08/Dec/2022, however the project contract was supposed to be continued up to 14 Feb 2023, but due slowdown of COVID19- cases at national level the project stopped before it's end date.

PROJECT MAIN ACHIEVEMENTS:

The project all indicators indicate positive trends throughout the project. The project key indicators are as below:

URZ COVID-19 HMIS Data				
Indicator	Q1	Q2	Q3	Total
OPD	2016	3929	4955	10900
OPD clinically diagnosed cases	1551	3929	4955	10435
IPD	212	276	219	707
Sample sent to PCR	1676	3318	0	6586
Positive cases	26	233	166	425
Discharge	188	256	233	677
Bed Occupancy Rate	106%	181%	162%	

CAPACITY BUILDING:

177 health education sessions which include, totally, 4462 clients (2072 male, 2390 female) received health education for public awareness on COVID19-, signs/symptoms.

PROCUREMENT AND SUPPLY:

Based on project procurement plan, MOVE supplied all required pharmaceuticals, (medicines, medical expendables, lab reagents, personal protection equipment for X-ray reagents and other medical) fuel, stationaries and HMIS tools to Urozgan COVID19- hospital in timely manner.



As well as the Medical, non-medical items such (Ultrasound machine, Generator 26KW, refrigerator for mortuary room, Furniture, IT equipment etc.) supplied for COVID19- hospital. In addition, the buffer supply system of pharmaceuticals established and maintained at provincial level in order to prevent the stock out. Functionalization of COVID19- hospital mortuary room by procurement and set up of refrigerators, and other required equipment for death body washing area were the main activities accomplished.





INSTALLATION OF OXYGEN GENERATOR / PLANT:

The oxygen generator /Plant functionalized, MOVE team with close coordination of PPHD, BPHS/EPHS implementer team and Cord aid organization succeeded to identify and arrange the location for installing Oxygen generator and provided all required needs and finally the Oxygen plant was installed and functionalized in Urozgan province to cover the Oxygen need for COVID19- Hospital and other EPHS and BPHS HF's in the province.



SUPERVISION AND MONITORING:

Regular supervision and monitoring has been taken place from COVID20 ,19- bed hospital, and required feedbacks were given to the health workers, On the job training sessions were conducted to relevant staff on different topics during supervisions.

MOVE head quarter team conducted 5 supportive supervision/ monitoring visits from Urozgan COVID19- hospital in which the necessary supports provided.



03

Project:

Sehatmandi / HER BPHS-EPHS

Donor:

UNICEF/WHO-CERF-ARTF

Location:

Daikundi Province

Population:

CSO 468153

Number of HFs:

58

PROJECT INTRODUCTION:

MOVE Welfare Organization continued implementation of Sehatmandi project at Daikundi province in year 2022 through BPHS/EPHS program funded by UNICEF/WHO from (Jan till end Jun 2022). In July 2022 the Sehatamndi project changed with HER (Health Emergency Response) project in all over the country, HER project financially was supported by UNICEF in Daikundi province.

PROJECT MAIN ACHIEVEMENTS:

All HFs were functional and delivered health services based on BPHS/EPHS guidelines including round the clock services by PH, DHs and CHCs. MOVE implemented BPHS/EPHS projects in Daikundi province through 58 HFs (1PH, 3DH, 2CHC+, 6 CHC, 1BHC+, 13BHC, 29PHC, 2MHT and 1 prison HF).

PHARMACY SUPPLIES:

Pharmaceutical, medical and non-medicals supplies were regularly supplied and maintained at the Health Facilities. Much effort was made to prevent pharmaceutical stock out at the HFs through arrangement of buffer stock and regular re-supplies.



HEALTH MANAGEMENT INFORMATION SYSTEM:

In Daikundi province the health services provided for 1477926 clients in year 2022 which corresponds to 3.1 OPD per Capita and 0.1 increment compared to the year 2021.

Indicator	Target	Achievement	Percentage%
ANCs	48535	53780	111
PNCs	24431	23262	95
Institutional Deliveries	10280	8618	84
CYP at HFs	9067	8144	90
PENTA3	17385	14450	83
TT2+	90907	72918	80
TB Treated Cases	297	236	79
GMP/IYCF	115668	118550	102
Child Morbidity	263759	293920	111
Cesarean Section	543	593	109
Major Surgeries	913	799	88
No of FP counseling	48535	53780	111

RMNCAH SERVICES:

All 58 HFs and 386 HPs provided full scope of maternal and newborn care services, including ANC, institutional delivery, PNC, FP and newborn care. Maternal and child health care services provided based on BPHS/EPHS. Necessary action taken to ensure round the clock emergency maternal health services including CENOC and BENOC are in place.

Daykondi BPHS EPHS Achievement - 2022

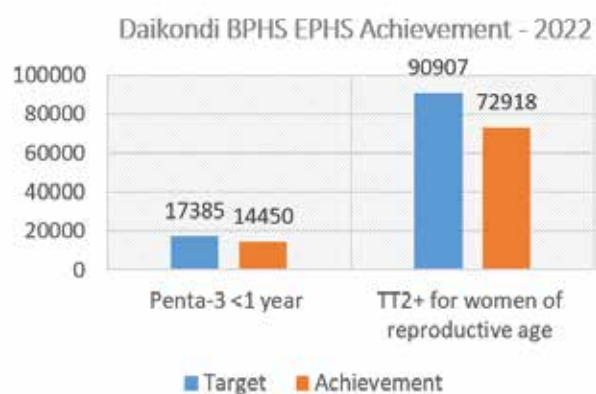


RMNCAH DEPARTMENT:



EXPENDED PROGRAM OF IMMUNIZATION (EPI):

The vaccination services, strictly followed by MOVE in coordination of PEMT, UNICEF and WHO, regular supply of vaccines, fuel for motorbikes, recruitment of vaccinators including additional vaccinators for districts with low achievement, conducting refresher/pre-service trainings, Primacy Health Care service/EPI activities tracking through online checklists of ACASUS were the main activities accomplished.



RENOVATION ACTIVITIES:

Support services including, electricity, drinking water and ambulance services were followed and maintained. Based on project renovation plan the following major renovation activities were accomplished at the HF's:

- Painting of 3 DHs, 6 CHCs, 9 BHCs and 5 PHC, repairing delivery rooms, 2 DHs, 1 CHC, 3 BHCs and 16 PHC, repairing toilet of 3 PHCs,
- Installation of fence around the incinerator and waste management area at 9 PHCs.
- Digging of water well for 2 DHs, 1 CHC and 1 BHC.
- Digging of placenta well for 2 DH, 2CHC, 4 BHC and 12 PHC.
- Digging of Incinerator well for 1 DH, 2 BHC and 8 PHC.
- Renovation of all lab sections in DH and CHCs .



CAPACITY BUILDING:

1228 staff (male 689, female 539) received required trainings which include the following topics: Capacity building of HF and PO staff was followed based on project training plan package of presentation on different topics which was developed in HQ for building of PO staff capacity including BPHS/EPHS components, code of conduct, planning, supervision/monitoring etc... conducted by relevant departments of Daikundi PO. Required trainings were conducted to HF staff based on TNA. Meanwhile, trainings of BPHS/EPHS components (EPI, nutrition, laboratory, health emergencies, CDC, MCH, mental health and several others trainings) were conducted by stakeholders including WHO, UNICEF, MoPH, HealthNet and other NGOs.

COORDINATION:

Totally 152 external and internal coordination meeting have been performed during year 2022 including PPHCC, PDC, EPR, ACASUS, WHO, UNICEF, NGOs coordination meeting and PO weekly meeting. MOVE provincial management team actively participated in 12 provincial public health coordination committee meeting, 9 PDC meeting, 37 EPR meeting, 5 ACASUS meeting, 12 meeting with WHO, 12 meeting with UNICEF and 3 NGOs coordination meetings during 2022, as follow up action plan provided and followed to all weak findings discussed in the meetings related to the HFs.

SUPERVISION AND MONITORING:

Supervision and monitoring is an important part for effective implementation of a project, regularly monitoring and supervision conducted based on plan from all health facilities by MOVE technical team and other stockholders, totally 1497 supervision have been conducted from 58 HF during 2022 by MOVE technical team, around of 50 monitoring visit conducted from HFs by PPHD, MoPH, WHO, UNICEF and other stockholders and 38 monitoring visit conducted jointly by MOVE and others PPHD, MoPH, WHO, UNICEF as well during 2022



ESSENTIAL PACKAGE OF HOSPITAL SERVICES (EPHS):

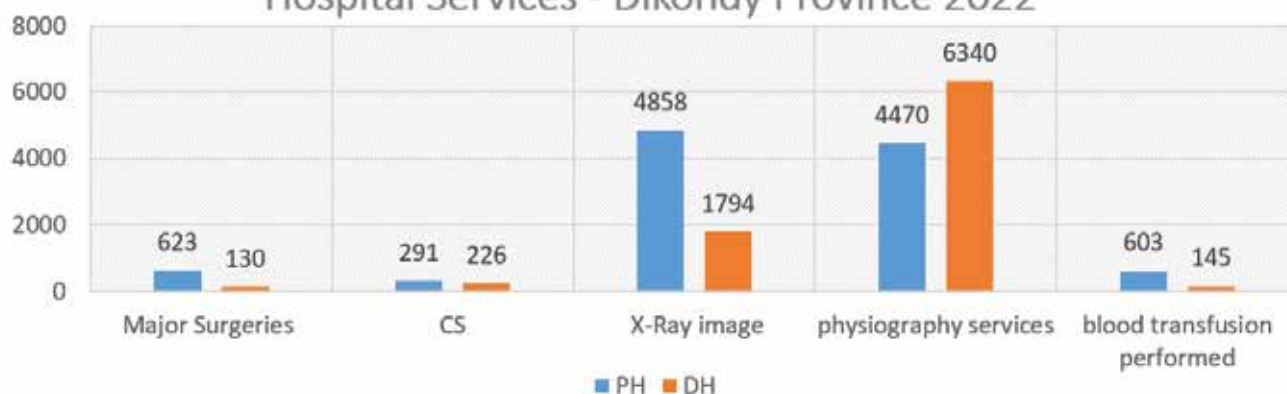
The overall objective of EPHS project is to reduce avoidable mortality and morbidity among the population of Daikundi province, specifically women and children, improve child health and nutrition and develop. The Nili provincial hospitals were provided required services based on EPHS guideline, the hospital all sections including of Technical, Diagnostic, and support sections were functional.

In length of the project below activities accomplished in Nili provincial Hospital:

- Painting, renovation of delivery room at PH, repairing and renovation of PH toilets.
- Construction of five new rooms one for guard room and 4 other for pharmacy stock for Nili PH
- Installation of fence around the incinerator and waste management area at PH.
- Repairing metallic shelter for generator at PH.
- Digging of water well for PH.
- Installation of 60 Kw of solar power system and two power generators with power of 80 Kw and 40 Kw for Nili PH.



Hospital Services - Dikondy Province 2022



04

Project: ***Pervention of Malaria***

Donor: UNDP
Contract No: AFG-Z-UNDP- 2868
Location: Daikundi & Urozgan Provinces
Number of HF: 544925 Population in Daikundi
 443804 Population at Urozgan

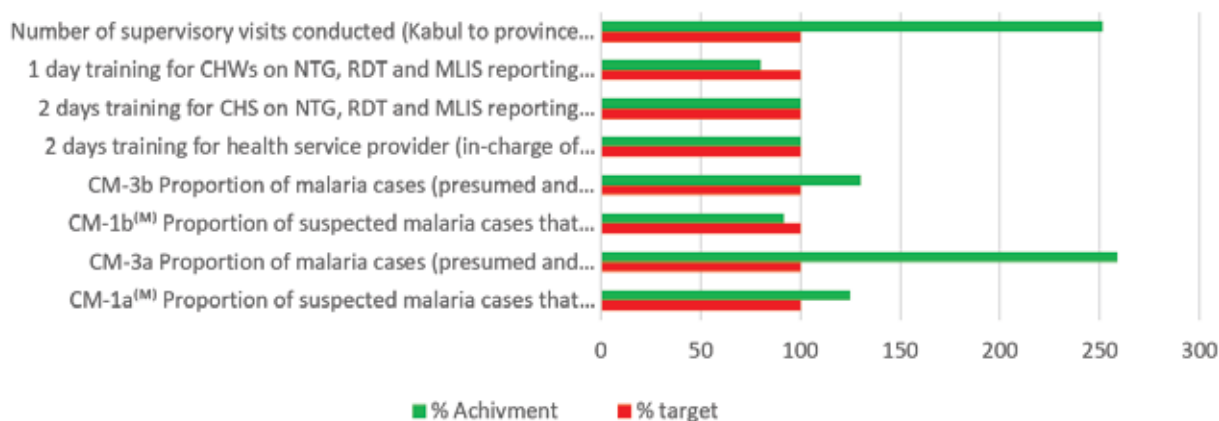
PROJECT INTRODUCTION:

Malaria project covers 58 HFs and 386 HPs in Daikundi and 56 BPHS HFs and 469 HPs in Urozgan province.

PROJECT MAIN ACHIEVEMENTS:

To build the capacity of services providers totally 28 batches of training conducted for 879 participants (521 Male and 358 F), Including 70 In charge of HFs received training on Malaria case management, 40 lab technicians received Microscopy training, to improve community diagnosis and case management 19 CHS and 748 CHW (395 male & 353 Female) received training on RDT and Community case management those provided with RDT and Malaria Drugs.

Malaria project Output indicators 2022



In Daikundi province the Malaria training was conducted to 58 midwives of family health house and 48 FHH-CHW to enable FHHs and its coverage HPs provide standard malaria diagnosis and treatment services.

For ensuring the implementation of Quality services in accordance to the National Malaria Guidelines, regular supervision and joint monitoring visits conducted of the HFs and HPs

In Daikundi province 50 out 50 planned supportive supervisions conducted by Malaria Focal point of the services delivery points, on the job training provided on the spot and needed support provided to services provider. For monitoring of the project implementation and Quality of services provision 39 Joint monitoring visits conducted together with provincial public health malaria control officer of the Services delivery point.

Regular monthly and Quarterly report submitted to the MOPH and Donor through MOVE Provincial and central office



Project:
Targeted Supplementary Feeding Program (TSFP)

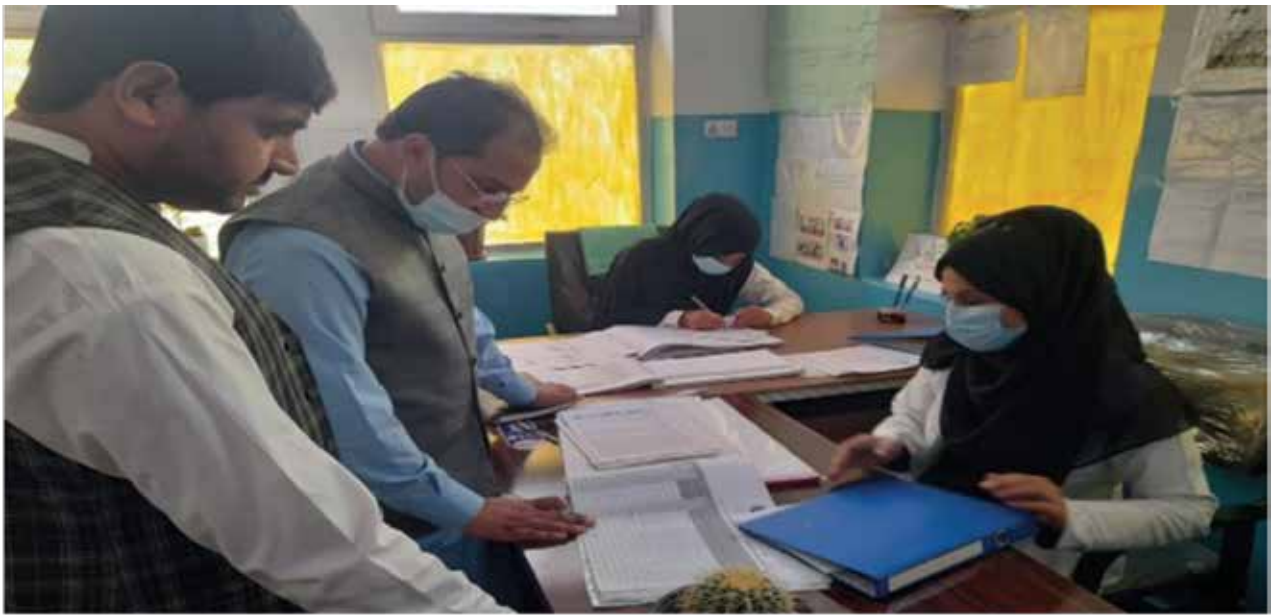
Donor:	WFP
Duration:	January–December, 2022
Location:	Kapisa province (all districts)
Population cover:	14,347 PLW and 29,143 malnourished children (14,863 boys and 14,280 girls)

PROJECT MAIN ACHIEVEMENTS:

During the year 2022 MOVE has distributed 236,644 Kg Super Cereal and 154,125 Kg RUSF to admitted children and PLWs through 49 , OPD-MAM sites.



As the outcome/result of the program, %96.3 were cured, %3 were defaulted, %1.9 were referred out and 0.2 % not cured



SUPERVISION AND MONITORING:

During the year 2022, Kapisa TSPF project supervised 7 times by technical department of MOVE HQ office. Based on the join monitoring plan, each TSFP site visited once per quarter jointly with PPHD nutrition team and PAT monitor of WFP meanwhile, based on the project staff supervisory plan, each TSFP visited once per month by TSPF project supervisors.

CAPACITY BUILDING:

As per the project work plan, 149 staff of BPHS's health facilities and TSFP Assistant received IMAM TSFP 3 day's refresher training which was arranged and conducted in MOVE Welfare Organization. The training arranged by 6 sessions each session consisted 25 participants. This training was the most important activities and enhanced technical capacity of health facilities staff in the assessment, treatment and follow up of malnourished children and women in 2022.

Project:
Targeted Supplementary Feeding Program (TSFP)

Donor: WFP
Duration: January–December, 2022
Location: Daikundi province (all districts)
Population cover: Direct population: 27,618 PLW and 50,724 malnourished children (25869 boys and 24,855 girls)

PROJECT MAIN ACHIEVEMENTS:

During the year 2022 MOVE has distributed 453,561.0 Kg Super Cereal and 213,532.0 Kg RUSF to admitted children and PLWs through 57 OPD-MAM sites.

As the outcome/result of the program, from 24,690 children, (%89) 19618) were cured, (%7) 1644) were defaulted, 1) 223) % were referred out and %3.5) 791) not cured and from 14,838 admitted pregnant and lactating women, (%90) 9,901) were cured, (%10) 1107) were defaulted and 04) 50 %) were referred out.



SUPERVISION AND MONITORING:

Within the reporting period, Daikundi TSFP project has supervised by HQ team and provincial technical team based on the set plan as well as join monitoring conducted by BPHS team, nutrition officer of public health directorate including PAT monitors of WFP, and successful supervision of the sites has had a very good effect on the quality of the nutrition services.

CAPACITY BUILDING:

As per the project work plan, 171 BPHS HF's staff (Midwives, Medical Doctors and Nurses) and TSFP Assistant received IMAM TSFP 3 day's refresher training which was arranged and conducted by MOVE Welfare Organization, the training arranged in 7 sessions each session consisted 25 participants. This training was the most important activities and enhanced technical capacity of the health facilities staff in the assessment, treatment, follow up and refer of malnourished children and women .



Project:
Targeted Supplementary Feeding Program (TSFP)

Donor:	WFP
Duration:	August - December, 2022
Location:	Urozgan province (all districts)
Population cover:	Direct population: 16,518 PLW and 49,184 malnourished children (25,084 boys and 24,100 girls)

PROJECT MAIN ACHIEVEMENTS:

During the year 2022 MOVE has distributed 345,183 Kg Super Cereal and 291,270 Kg RUSF to admitted children and PLWs through 74 OPD-MAM sites.



SUPERVISION AND MONITORING:

Within the reporting period, Urozgan TSFP project has supervised by HQ team and provincial technical team based on set plan as well as joint monitoring conducted by nutrition officer of public health directorate including PAT monitors of WFP so, successful supervision of the sites has had a very good effect on the quality of the nutrition services.

CAPACITY BUILDING:

As per the project work plan, 74 TSFP Assistant received IMAM TSFP 3 day's refresher training which was arranged and conducted by MOVE Welfare Organization, the training arranged in 3 sessions each session consisted 25 participants. This training was the most important activities to enhance the technical capacity of health facilities staff in the assessment, treatment and follow up of malnourished children and women in 2022.



08

Project:
Daikundi WFIS/MNP**Donor:** **UNICEF****Location:** **Daikundi province****PROJECT INTRODUCTION:**

Since Dec 2021 ,08, MOVE Welfare organization implemented WIFS, MNP and CHW Incentive Payment project in Daikundi province, the project funded by UNICEF. The main objective of this project was to prevent anemia in girls between 19- 10 year ages in the community level of 5 district of Daikundi province.

PROJECT MAIN ACHIEVEMENTS:

WIFS project was implemented in 5 district of Daikundi (Ketee, Shahrestan, Meramor, Khedir and Ashtarlay) Through 4 house hold campaign in each 3 months, totally 1,904,032 IFA tablet distributed for 146,464 girls between 19-10 year ages.

MNP project was for the whole province of Daikundi and covered all districts. it is a 2+4+2+4+2 approach, which means that for two consecutive a child aged 59-6 months received 60 Sachet of MNP and intake one Sachet per day, four months off (means the child doesn't take MNP) and again for two months child take MNP Sachet. Through 2 house hold campaign by CHWs of all health facilities in 2022 totally 60 ,987 ,237 MNP packet distributed for 198,323 children between 59-6 months (99,933 girls and 98,390 Boys).

CAPACITY BUILDING:

For proper implementation of project, all the involved project staff including supervisors, CHSs of health facilities and CHWs oriented on WIFS and MNP importance and implementation. The capacity building program implemented in three phases. Within the project duration 11 project staff and 27 BPHS-CHSs received ToT training, 822 CHWs received initial training, 57 Health Shuras and 266 FHAG received orientation on WIFS and MNP implementation modalities.

SUPERVISION AND MONITORING:

Within the reporting period, Urozgan TSFP project has supervised by HQ team and provincial technical team based on set plan as well as joint monitoring conducted by nutrition officer of public health directorate including PAT monitors of WFP so, successful supervision of the sites has had a very good effect on the quality of the nutrition services.

Project: **OPD SAM Scale up**

Donor:

UNICEF

Location:

Daikundi & Bamyan Provinces

PROJECT INTRODUCTION:

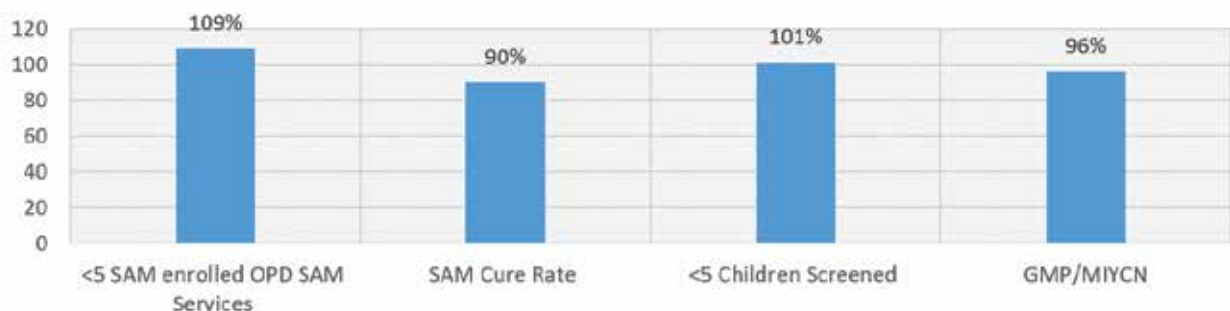
The purpose of this project is to provide OPD SAM services (Sever Acute Malnutrition) without complication through 24 Family Health House and one private hospital in Bamyan and 58 Family Health House and one private hospital in Daikundi provinces.

PROJECT MAIN ACHIEVEMENTS:

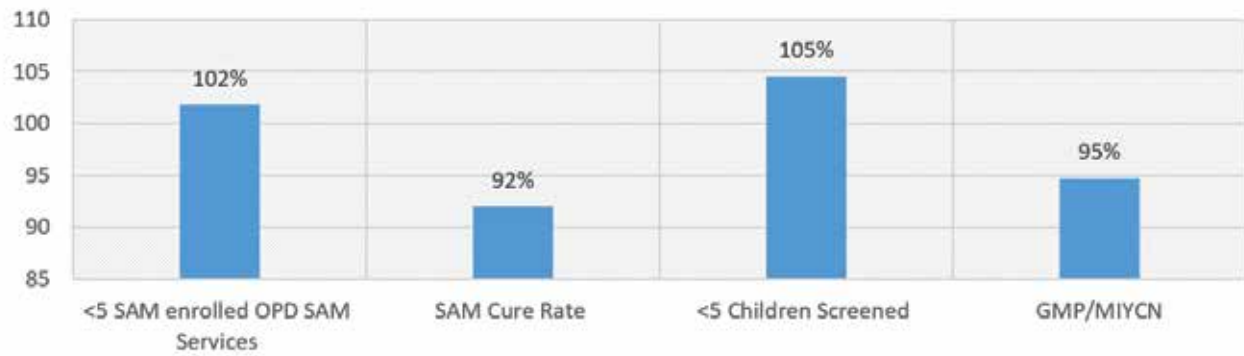
According to the set indicators of the project, in the period from June to December 2022, there has been significant progress in both provinces, which is shown in the graphs below as percentage performance against target

The under-five children in the Family Health Houses catchment area of both Daikundi and Bamyan provinces have access to OPD – SAM services that include nutrition screening, provision of treatment for SAM, GMP/MIYCN and breast feeding health education sessions.

OPD SAM 6 month Performance Against Target Bamyan/2022



OPD SAM 6 month Performance Against Target Daikundi/2022



Project:***Provision of RMNCAH Services through FHH and MHNTs***

(Reproductive, Maternal, Neonatal, Child, and Adolescent Health) services, Promotion of Sustainable Livelihood and support services through FHHs, MHTs, Zero Point clinic and WFHS

Donor:	UNFPA
Location:	Daikundi, Bamyan, Badghis, Farah, Nimroz, Badakhshan, Jawzjan & Sar-e-Pul provinces.
Project ID:	226013
Project Duration:	January 2022– December 2022
Project Target Populations:	386,440 (Daikundi 127600, Bamyan 31442, Badghis 127398, Farah 26000, Nimroz 44000, Badakhshan 15000, Sari pul 5000, Urozgan 5000 and Jawzjan 5000)
Project Catchments Area:	Nine provinces (Daikundi, Bamyan, Badghis, Farah, Nimroz, Badakhshan, Urozgan, Jawzjan and Sar-e-Pul).

GENERAL INFORMATION ON HEALTH FACILITIES

MOVE implement the RMNCAH Services and Promotion of Sustainable Livelihood Project through 112 FHHs (58 in Daikundi, 24 in Bamyan, 5 in Farah, and 25 in Badghis), 107 Health Posts (58 in Daikundi, 24 in Bamyan and 25 in Badghis), 214 Family Health Action Groups (116 in Daikundi, 48 in Bamyan), 50 in Badghis and 15 Mobile Health Teams (4 in Nimroz, 3 in Badghis, 3 in Badakhshan, and 1 in each Urozgan, Jawzjan, Sar-e-Pul, Daikundi and Bamyan) one Zero Point in Nimroz and, one Woman Friendly Health Space (WFHS) in Nimroz. The below table shows HF details.

Type and location of FHs funded by UNFPA							
No	Province	FHH	MHT	Zero point	WFHS	HP	FHAG
1	<u>Daikundi</u>	58	1	0	0	58	116
2	<u>Bamyan</u>	24	1	0	0	24	48
3	<u>Badghis</u>	25	3	0	0	25	50
4	<u>Farah</u>	5	0	0	0	0	0
5	<u>Nimroz</u>	0	4	1	1	0	0
6	<u>Badakhshan</u>	0	3	0	0	0	0
7	<u>Urozgan</u>	0	1	0	0	0	0
8	<u>Sari Pul</u>	0	1	0	0	0	0
9	<u>Jawzjan</u>	0	1	0	0	0	0
	Total	112	15	1	1	107	214

MAIN ACHIEVEMENTS:

- Graduation of midwives from CME Midwifery school of Badghis.
- Opening and put into operation of 25 FHH in Badghis.



- RMNCAH services provision, through 83 FHHs (24 in Bamiyan, 58 in Daikundi one in Badghis), 2 MHTs (in Badghis), 82 HPs, and 164 FHAGs (Family Health Action Groups) in the Bamiyan, Daikundi and Badghis provinces.
 - Completion of the construction activities of new local Building for 24 FHHs in Badghis province and for each FHH a building consists of three rooms, one corridor, one flush toilet/bathroom, medical and non-medical stock, and one open toilet were constructed.
- Increase the access of the population, the establishment of 24 newly constructed FHHs in
- Badghis and 5 FHHs in the Farah provinces.
 - Expand the provision of the SRH/GBV and adolescent/youth awareness-raising activities, the establishment of one WFHS in Nimroz and 13 HMTs in 8 provinces (three in Badakhshan, one in Sari Pul, one in Jawzjan, one in Bamiyan, one in Daikundi, one in Urozgan, four in Nimroz and one in Badghis).
 - Supervision and providing technical and operational support to FHH/MHT staff.
 - Conduct CAAC (Catchment Area Annual Census) survey in the FHH project catchment areas in Bamiyan and Badghis provinces.

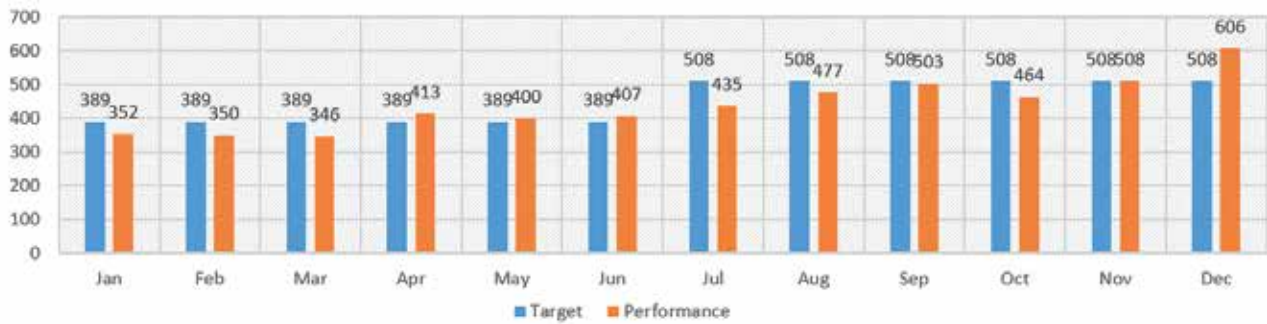


- Reassessment of the FHHs of Bamyan and Daikundi provinces based on the Health Quality Improvement Program (HQIP) and the gaps analyzed, and an action plan were made and shared with all community midwives of FHHs.
- Conducted 6 days refresher training on the topic of HMIS, RUD, MDS, RH, IMNCI and CBHC for the CMWs of Bamyan and Daikundi provinces.
- Solar power systems were provided to 24 FHHs in Bamyan and 58 FHHs in Daikundi provinces to have 24 hours electricity, during year 2022.
- Supply of medical and non-medical equipment to the 58 FHHs of Daikundi and 24 FHHs of Bamyan to replace the old and damaged medical and non-medical equipment and to meet the need of FHHs,
- Supply of stoves and winter heating materials to FHHs, MHTs, Zero-point clinic, and as well as project offices.
- Supply of IARH kits, health kits, and emergency kits donated by UNFPA to the FHHs MHTs and Zero-point clinic on regular bases.

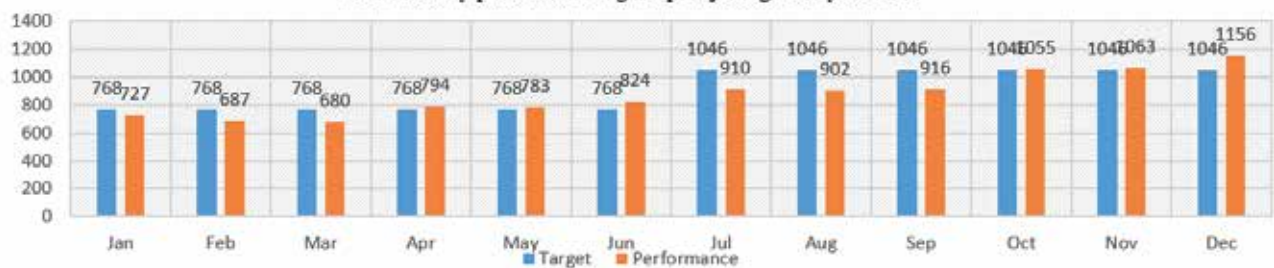


- 125 supervisory visits and 27 joint monitoring visits were conducted from Bamyan FHHs/MHT, and 248 Supervisory visits were conducted from HPs and FHAGs During the year 2022.
- 351 supervisory visits and 78 joint monitoring visits were conducted from Daikundi FHHs/MHT, and 729 Supervisory visits were conducted from HPs and FHAGs.
- 209 supervisory visits and 5 joint monitoring visits were conducted from Badghis FHHs/MHTs, 50 Supervisory visits were conducted from HPs and FHAGs.

FHH project
Delivery assessed by SBA for year 2022



FHH project
PNC monthly performance against project target for year 2022



11

HQ M&E DEPARTMENTS

HQ MONITORING AND EVALUATION DEPARTMENT:

MAIN ACHIEVEMENTS:

The results of the monitoring conducted in year 2022 indicated that while 85 percent of projects (in 80 HFs) monitored demonstrated good performance, 17 HFs underperformed but this was justified by the operational context, and 3 HFs underperformed and this was not justified by the context.

The related department took necessary follow-up actions on the monitoring results to ensure the most efficient and effective project delivery possible.

In the year 2022; M&E department have three monitoring seasons which covered %69 of HF's in Daikundi and %72 HF's in Urozgan Province and 2 provincial offices:

Additional to the monitoring check list we followed those medical and non-medical equipment based on the release form which Supplied recently to mentioned province for HFs.

CONCLUSIONS

The monitoring which was carried out by M&E department during year 2022 and overview of the outcome of Daikundi and Urozgan BPHS/EPHS projects shows that the services provided through HFs had a great positive impact on the ground and improvement of health sector. Also, the feedback of the people which interviewed during the monitoring session helped us to figure out the strengths and weakness of the project and made us to perform better to overcome of the weaknesses that projects had in the year 2022.



OPERATION DEPARTMENT:

The operation department is one of the main and essential departments of MOVE Welfare organization, which follows all procurement, logistics, transportation and security processes and issues related to the supply for all activities and projects of the Organization.

The operation department of MOVE to support and advance the logistics affairs of this organization, its operational work plan at the beginning of 2022, it has adjusted and implemented all its plans and programs in light of it.

The operation department followed the organization all procurements, logistics, transportation and security processes successfully.

In year 2022 the operation department, preceded its operational work plan was developed and approved by management team based on information %100 of planned activities were completed.

The procurement team followed all organization required procurements effectively, with consideration of procurement policy.

The major procurements in year 2022 were:

- Procurement and supply of pharmaceuticals to all projects in timely.
- Procurement and supply of logistical materials, medical non-medical equipment's, HMIS forms, food for patients and winterization supplies such fuel, woods and charcoals to MOVE all projects.
- The arrangement of transportation is a major part of operation work plan that is well followed. 82 existed vehicles in the projects (47 rentals and 35 governmental) were properly managed to facilitate projects activities.



RENOVATION ACTIVITIES IN SEHATMANDI&UNFPA PROJECTS:

- Support to POs for Developing renovation plan for related projects
- Renovation and painting of health facilities 13 in Urozgan and 21 HF in Daikundi provinces.
- Construction and standardization of delivery rooms and laboratories in health centers in Urozgan 18 HF and Daikundi 11 health facilities.
- Construction of shelters in 12 HF Urozgan and 11 Daikundi health facilities.
- Digging of water wells in health facilities of 6HFs Daikundi and 1 Urozgan provinces.
- Standardization of incinerator and drilling of Placenta wells
- Construction of rooms and toilets in 3 HF Urozgan and 12HFs in Daikundi.
- Paving of hallways and corridors in health facilities at Urozgan province.
- Fixation of water and electricity systems in Daikundi 15 HF
- Asset inventory list are updated in all health facilities.
- Developing online system for HQ to record projects assets.
- Digging water wells for seven FHH in Badghis province.
- Piping and water transfer from the spring to Six FHH in Badghis.
- Internal piping for 25 FHH of Badghis.
- Construction of external toilets for all FHH of Badghis.
- Construction of 2 FHH in Badghis.
- Renovation and construction of Delivery room and shelter in Kharistan FHH of Badghis



SARAB BHC, UROZGAN BEFORE RENOVATION



AFTER RENOVATION

ADMIN/FINANCE DEPARTMENT:

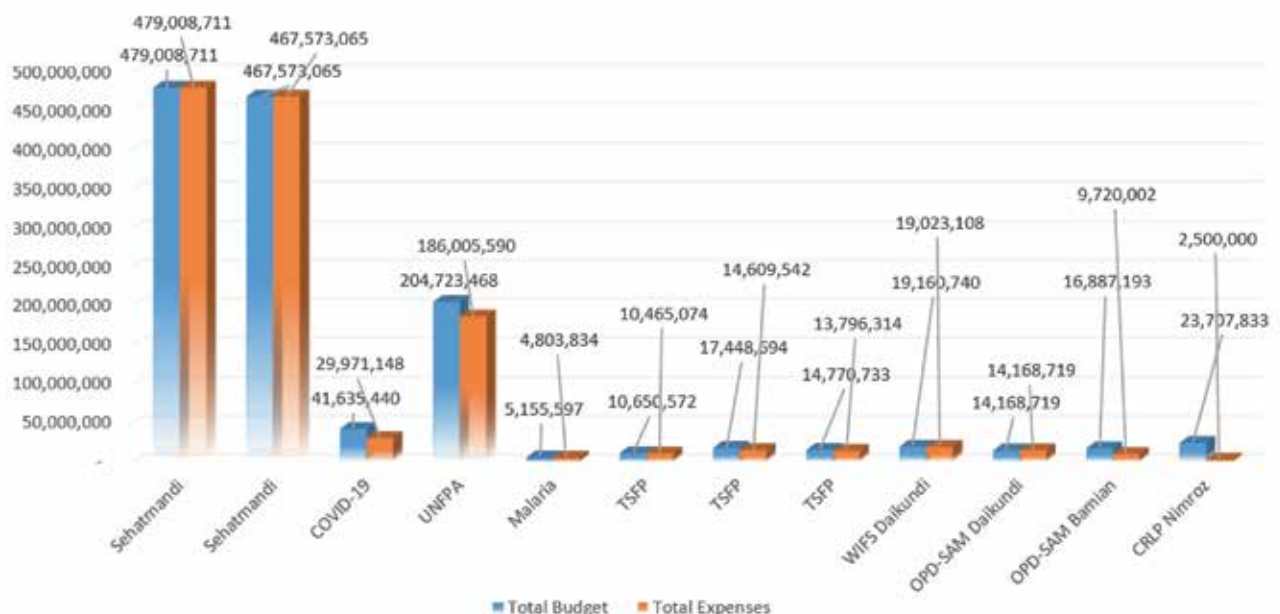
Admin finance department successfully managed, the organization all financial activities based on organization policy as standard financial procedures in year 2022. As well as the admin department of organization followed the organization employees' management.

The main activities done by admen/finance department are as below:

- Reguar staff salary pyments for all the organization empoliies .
- Timly submison of finacial report of all projects to their relatted donors.
- Conducting of monitorign and supervsions from projects.
- Successful mangment for staffing (hiring /fairing).
- Successful conduction of staff evalutions.



FINANCIAL EXPENDITURE BY PROJECTS DURING 2022





MOVE WELFARE ORGANIZATION HR IN YEAR 2022

NO	Project Name	Male Staff	Female Staff	Total
1	HQ Office	42	4	46
2	HER Daikundi/Unicef	410	267	677
3	HER Urozgan/Unicef	426	181	607
4	COVID-19 Urozgan Urozgan /WHO	29	5	34
5	Bamyan FHH / UNFPA	11	29	40
6	OPD-SAM Bamyan /Unicef	2	26	28
7	Nimroz Zero Point /UNFPA	23	13	36
8	TSFP Urozgan	59	17	76
9	WIFS-OPD-SAM Daikundi /Unicef	4	61	65
10	CCAP Badghis/WB	33	19	52
11	WHO/MHT Badghis	9	3	12
12	TSFP Daikundi/WFP	58	4	62
13	TSFP Kapisa/WFP	7	49	56
14	Malaria Daikundi&Urozgan/UNDP	5	0	5
15	FHH Daikundi/UNFPA	17	64	81
16	FHH Badghis /UNFPA	23	40	63
17	FHH Farah/ UNFPA	3	5	8
18	MHT Badkhshan / UNFPA	13	6	19
19	MHT Suri Pul/UNFPA	2	3	5
20	MHT Jawzjan/UNFPA	2	3	5
21	MHT Urozgan/UNFPA	2	3	5
22	CRLP Nimroz/UNOPS	17	0	17
23	CCAP Nimroz	14	3	17
Total		1211	805	2016



MOVE WELFARE ORGANIZATION MAIN ACTIVITIES IN YEAR 2022:

- ◆ The organization trustee board meeting conducted.
- ◆ All organization policies updated.
- ◆ Leading and provide support to POs
- ◆ Compiling of Tech and Financial progress reports to Donors
- ◆ Attending virtual and in person meetings with MoPH, Unicef , WHO , UNFPA and other stakeholders
- ◆ Signing of MOU with MoPH for projects implementation.
- ◆ Receiving NOC from MOPH
- ◆ Signed new project contract with donors
- ◆ Conducted regular Monitoring from all projects in the field by HQ
- ◆ Conducted annual review workshops of Sehatmandi projects in HQ
- ◆ Conducted regular monthly Management Team meetings in HQ
- ◆ Successfully conducted Evaluation of all employee.
- ◆ Maintained regular coordination with MoPH , UN agencies and Donor
- ◆ Attended regular Health Cluster and Nutrition Cluster meetings at National level
- ◆ Maintained daily communication with POs and field level
- ◆ Conducted capacity building trainings for HQ staff
- ◆ BPHS/EPHS department's guidelines developed and the orientation session successfully followed at Kabul and provincial levels.
- ◆ Development of proposal for BPHS/EPHS, COVID19-, UNOPS, UNIFPA- MHTs projects.
- ◆ Successful completion of (COVID19- Urozgan, CCAP Badghis , CCAP Nimroz , WIFS Daikundi and MHT Badghis projects.
- ◆ Passed successfully MOVE Organization audit year 2021, UNFPA Diakundi/Bamyan/Badghis/Nimroz projects audit , UNFPA spot check , UNICEF First Six Month Audit , UNDP Audit and UNDP Malaria Project Audit.
- ◆ MOVE welfare organization developed a new online system in order to organize the asset inventory of projects.

APPRECIATIONS



MOVE

Welfare Organization Donors In Year 2022

World Bank



Ministry Of Public Health

UNDP



Ministry of Ruler and Rehabilitation

UNICEF



World Health Organization

WFP



UNFPA

UNOPS



MOVE

WELFARE ORGANIZATION

GALLERY

2022



HQ CAPACITY BUILDING PARTICIPANTS



OPENING OF NEW FHH IN BADGHIS



SERVICE DELIVERY IN HER PROJECT HF



LAB SERVICE DELIVERY IN PH



GENERAL DIRECTOR VISITED UROZGAN PH



SERVICE DELIVERY IN BPHS HF



ANNUAL REVIEW WORKSHOP IN HQ



NUTRITION SCREENING IN HFS



RENOVATION OF UROZGAN PH



OUTREACH EPI SERVICES



OXYGEN PLANT IN ORUZGAN PH



WINTERIZATION SUPPLY



GENERAL DIRECTOR VISIT FROM UROZGAN PO



DAIKUNDI ANNUAL REVIEW WORKSHOP



EMERGENCY SERVICE DELIVERY IN UROZGAN PH



UROZGAN ANNUAL REVIEW WORKSHOP



UROZGAN PO. PHARMACY STOCK



GRADUATION CME MIDWIVES IN BADGHIS



COVID 19 HOSPITAL RENOVATION IN UROZGAN



SOLAR BACKUP SYSTEM INSTALED UROZGAN PH